

# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) REVISED**

**October 1, 2009 through September 30, 2010**

**City of Amarillo  
Community Development Department**

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# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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## INTRODUCTION

The 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Community Development describes the allocation of federal resources received by the City of Amarillo (City) from the Department of Housing and Urban Development (HUD). The Consolidated Plan identifies Amarillo's affordable housing and non-housing community development needs and lays out strategies for addressing those needs. Each year an Annual Action Plan describes the projects and activities to be undertaken to achieve the Consolidated Plan strategies.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides an opportunity for the City to compare anticipated performance with actual performance in meeting the priorities and objectives of the Consolidated Plan. Part I of the CAPER summarizes available resources, the status of expending those resources and the number and characteristics of households assisted. Part II evaluates performance in accomplishing the overall five-year Consolidated Plan priorities. Actions undertaken to address other objectives of the Consolidated Plan are addressed in Part III.

Several standardized reports are generated from HUD's Integrated Disbursement and Information System (IDIS). These are contained in Part V.

The CAPER was prepared with the involvement of community groups, non-profit organizations and private investors. The citizen participation process involved a 15-day comment period followed by a public hearing to allow neighborhood residents to evaluate the CAPER.

The report was made available for public review and comment beginning November 28, 2010. Copies were placed in the Community Development office. A copy of the notice and the CAPER were posted on the City's web page at [www.amarillo.gov](http://www.amarillo.gov). The results of the comment period were presented to the Community Development Advisory Committee (CDAC) for review. The CDAC conducted a public hearing to give citizens the opportunity to discuss the progress made in accomplishing the Consolidated Plan strategies. The hearing was conducted on December 14<sup>th</sup> at 7 p.m. at the Downtown Public Library. Part IV includes a summary of public comments received during the comment period and at the public hearing.



## PART I – SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

### Resources Made Available Within the Jurisdiction

To accomplish the Consolidated Plan strategies, Amarillo utilized the resources identified in Table I-1 Available Resources. The table compares the resources anticipated to be received with the resources that actually were received during the 2009-2010 program year. The abbreviations used in Table I-1 and throughout the CAPER are defined below:

ARRA	American Recovery & Reinvestment Act	TDHCA –	Texas Department of Housing and Community Affairs
HOME –	HOME Investment Partnership Program	TMHMR –	Texas Mental Health Mental Retardation
CDBG –	Community Development Block Grant	AHF –	American Housing Foundation
ESG –	TX Emergency Shelter Grant Programs	AHFC –	Amarillo Housing Finance Corporation
SEC 8 –	Section 8 Voucher Programs	PHFC –	Panhandle Housing Finance Corporation
DOE –	Department of Energy – Weatherization Programs	CEAP –	Comprehensive Energy Assistance Program
HOPWA –	Housing Opportunities for Persons With AIDS	ENTERP –	Emergency Nutrition Temporary Emergency Relief Program
HTC –	Low Income Housing Tax Credits	Private –	Investments from Private Sources
FEMA/EFSP –	Federal Emergency Management Agency/Emergency Food and Shelter Program	AAF/DSH –	Amarillo Area Foundation and Don and Sybil Harrington Foundation
SH –	Supportive Housing/Transitional Housing	Churches –	Donations and Assistance Provided by Churches & the Christian Campaign for the Homeless
S+C –	Shelter Plus Care		

Table I-1 Available Resources

P = Planned Activities

✓ = Program Funding or an Application for Funding was planned

A = Actual Activities

✓ = Program Funding was approved and received

× = Program Funding was sought but not approved

RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE
	P	A	P	A	P	A	
FORMULA							
HOME	✓	✓	✓	✓			Various Affordable Housing Projects
CDBG	✓	✓	✓	✓			Housing and Non Housing Projects
DOE			✓	✓			CEAP/Weatherization/ Stimulus
CDBG-R (ARRA)	✓	✓					Stimulus funds –CDBG projects
HPRP (ARRA)	✓	✓	✓	✓			Stimulus funds Homeless Prevention, Rapid Re-housing
COMPETITIVE							
Section 8	✓	✓	✓	✓			Tenant Based Rental Assistance/ VASH Vouchers
ESG – TX	✓	✓	✓	✓			Operations, Essential Services & Homelessness Prevention
S + C	✓	✓					Rent/Services to Homeless with Disabilities
Sec. 202							Rental Assistance

RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE
	P	A	P	A	P	A	
NSP	✓	✓					State stimulus funds Housing acquisition, resale (funding cancelled)
SH	✓	✓	✓				Supportive Services and Transitional Housing for the Homeless
SAFE HAVENS			✓				Shelter and Services for Homeless
811 HANDICAPPED			✓				Rental Assistance
SECTION 8 –MAINSTREAM	✓	✓	✓				Rental Assistance for Disabled People
OTHER							
HTC			✓	✓			Renovation/New Construction
FEMA/EFSP			✓	✓			Homeless Services
HOPWA			✓	✓			Rental Assistance
TPMHMR			✓	✓			Rental Assistance for Persons with Mental Illness
PRIVATE			✓	✓			Minor Repairs & Habitat New Construction
AHFC			✓				MCC program

### Program Allocations

The City receives the following entitlement grants from HUD. The Consolidated Plan guides how these resources can most effectively be utilized to benefit Amarillo's low and moderate-income neighborhoods.

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.
- HOME Investment Partnership Program (HOME) is a formula-based program for expanding and improving the supply of decent, safe and affordable housing for very low and low-income persons.
- CDBG-R is a formula-based stimulus program for the promotion of jobs and to stimulate the economy funded from the ARRA.
- HPRP is a formula-based program for the prevention of homelessness or the rapid rehousing of the homeless funded from the ARRA.

The City received the following FY 2009 formula allocations and generated program income for the program year beginning October 1, 2009 and ending September 30, 2010.

Community Development Block Grant	\$1,798,534.00
Program Income	2,568.20
HOME Investment Partnership Program	1,006,438.00
Program Income	26,844.68
ARRA – CDBG-R	483,310.00
ARRA – HPRP	739,071.00
<b>Total Resources</b>	<b>\$4,056,765.88</b>

The City receives program income from two primary sources. In the CDBG program, the great majority of program income is generated from liens filed on property to recover the cost of demolition and clearance. The average CDBG income is less than \$25,000. Other income derives from repayment of assistance provided to a non-profit agency for the renovation of a community or neighborhood facility.

Income in the HOME program is generated from the recapture of HOMEbuyer Assistance. The City guidelines require recapture of the down payment and closing cost assistance if the homeowner sells or vacates the property within five or ten years of the assistance. The recaptured funds are used to assist other homebuyers. Income is also generated when an owner occupied rehab project is recaptured upon the sale of the property. While receipted as program income the 10% administration cost is not applicable.

### **Nature and Extent of Changes in Program Objectives**

Every five years the City undertakes a strategic planning process to create a five year plan. This allows the city to integrate into the five year strategy the needs of the community, neighborhood and lower income residents. During this program year, a new Consolidated Plan for Housing and Community Development was developed and adopted for the 2010-2014 period. The Consolidated Plan incorporates many of the same priorities as the current plan. These include livable and viable neighborhoods, developing a livable and viable city, improvement of housing condition to low and moderate income persons, and assisting homeless individuals and families.

During the development of the 2010-14 Consolidated Plan a decision was made not to update the Analysis of Impediments to Fair Housing Choice adopted in 2005. The current Analysis will remain in effect until the 2010 Census data becomes available for analysis. At that time, the City will be able to further refine the annual strategies for addressing obstacles or barriers to housing choice and meet changing needs of the community.

Obstacles or barriers which may have impacted Amarillo's ability to address a 2005-10 Consolidated Plan strategies or to accomplish activities are discussed in Part II of the evaluation section which follows Table II-1 through Table II-6. If no barriers were encountered there will be no discussion. In general the City believes it has effectively implemented or addressed the priority strategies of the 2005-2010 Consolidated Plan thereby addressing underserved needs. The federal and local financial resources made available for the programs and activities have impacted this capacity to address priorities.

### **Financial Status and Programmatic Accomplishments**

Part I of the CAPER consists of financial and programmatic reports for the CDBG and HOME programs. This section also includes a discussion of how matching requirements were satisfied. Whenever possible, the resources the City receives from HUD are leveraged with other funding sources. Leveraging is discussed in this part.

The City uses the HUD Integrated Disbursement and Information System (IDIS) to draw funds from Treasury and to report project and activity performance. The system produces a variety of standard reports for grantees to use in the CAPER. These reports describe financial status, performance and evaluation, and program beneficiaries for the CDBG and HOME programs. These reports can be found in the following attachments:

CDBG Financial Status	IDIS PR26	Attachment 1
Status of HOME Grants	IDIS PR27	Attachment 2
HUD Grants and Program Income	IDIS PR01	Attachment 3

The CAPER also consists of several IDIS Performance and Evaluation Reports. These reports can be found in the following attachments:

Summary of Community Development Accomplishments	IDIS PR23	Attachment 4
Activity Summary (GPR) for Grantee	IDIS PR03	Attachment 5

## Matching Funds

**HOME** The **HOME program** requires a 25% local match for all non-administrative expenditures during a fiscal year. The table on the following page itemizes the match contributions for 2009-2010.

Some of the local match requirement for FY 2009 was provided from prior years. In 1994-95, the recognized match was the difference between the appraised values and the sale prices of two RTC multi-family projects used as affordable housing. The amount of match was based on the percentage of units committed to having rents affordable to persons of low and moderate income. In FY 1999, funds contributed by the Amarillo National Bank were used to extend the HOMEbuyer Assistance Program. This contribution was eligible as local match. The accumulated HOME match carries forward for future HOME allocations.

Proceeds from the single-family mortgage revenue bond series issued by the Amarillo Housing Finance Corporation are also eligible for local match when used for loans to HOME-assisted or HOME match eligible households. However, only 25% of the face value of each loan may be counted toward local match. The match credit from local bond proceeds cannot exceed 25% of the total annual match obligation of any given year. The balance may be carried forward into succeeding years. This has generated a significant amount of carry forward funds.

Habitat for Amarillo is one of Amarillo's CHDOs. Habitat combines HOME resources with private donations to undertake new construction projects. The value of volunteer labor, donations, and cash expenditures contributed to CHDO projects are counted as match.

**S+C** The **Shelter Plus Care** program provides long-term housing assistance in connection with supportive services to homeless persons with disabilities. The grant provides no funding for services but requires the City to make available supportive services in equal value to the rental assistance. This match must occur over the term of the contract. Texas Panhandle Mental Health Mental Retardation (TPMHMR) provides services to the Shelter Plus Care clients through a working agreement with the City. Services include case management, rehabilitation therapy, psychosocial rehabilitation, and crisis resolution.

**SH** The **Supportive Housing Program** provides transitional housing for 26 families through tenant based, scattered site housing. Case management and supportive services are provided through a working agreement with Downtown Women's Center. The renewal funding requires a 20% cash match for the funding received for supportive services. Downtown Women's Center is responsible for this match for the term of the grant.

**TXESG** Although not reported as part of the Annual Action Plan, an important part of Amarillo's ability to address the needs of the homeless is the TXESG Emergency Shelter Grant Program. The City must match the TXESG Allocation 50/50. The sub-recipient agencies provide the match through a variety of sources including cash and volunteer hours.

Table I-2: Matching Funds

PROGRAM	FY 2009-2010	
	MATCH REQUIRED	MATCH CONTRIBUTED
HOME	\$213,868.08	\$282,757.49
TX ESG	\$165,205.00	\$215,050.22
SHELTER + CARE	\$221,727	\$272,238
SUPPORTIVE HOUSING	\$9,224	\$9,224

# HOME Match Report

U.S. Department of Housing and Urban Development OMB Approval No. 2501-0013 (exp. 11/20/97) Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instruction, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addressees.

<b>Part I Participant Identification:</b>			Match contributions for Federal Fiscal Year: FY 2009-2010	
<b>Section III</b> Participant No: (assigned by HUD) M-09-MC-48-0211		2. Name of Participating Jurisdiction City of Amarillo		3. Name of Contact: (person completing this report) Donna Wickes, Community Development Administrator
5. Street Address of the Participating Jurisdiction: 509 East 7 <sup>th</sup> Street, P.O. Box 1971			4. Contact's Phone No. (include area code) (806) 378-3023	
6. City Amarillo		Sect          Texas	Section III          79105-1971	

Part II: Fiscal Year Summary		
1. Excess match from prior federal fiscal year (Cash only)	\$935,289.64	
2. Match contributed during current federal fiscal year (see Part III. 9.)	See Note	\$282,757.49
3. Total match available for current federal fiscal year (line 1 + line 2)	\$1,218,047.13	
4. Match liability for current federal fiscal year	\$213,868.08	
5. Excess match carried over to next federal fiscal year (line 3 – line 4) <b>Note: \$3,225,980.25 are proceeds from Single Family Mortgage Bonds issued by the Amarillo Housing Finance Corporation to households at or below 80% MFI. 25% of the match liabilities covered by these funds which are in addition to the excess cash match.</b>	\$1,004,179.05	

Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other I.D.	2. Date of Contribution	3. Cash (non federal sources)	4. Foregone Taxes, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
Habitat – 2809 S Houston for IDIS 2448	2/10/10	\$43,618.06				\$35,565.52		\$79,183.58
Habitat – 2807 S Houston for IDIS 2500	8/25/10	\$34,455.58				\$35,360.43		\$69,816.01
Habitat – 2805 S Houston for IDIS 2507	9/29/10	\$46,987.03				\$32,849.87		\$79,836.90
HB – 1120 S Avondale for IDIS 2510	4/20/10		\$8.25					\$8.25
HB – 4421 SE 28 <sup>th</sup> for IDIS 2513	5/03/10		\$8.25					\$8.25
HB – 3305 Wayne St for IDIS 2515	5/13/10		\$8.25					\$8.25

HB – 1328 Bellaire for IDIS 2517	6/09/10		\$429.25					\$429.25
Amarillo Housing Finance Corporation SF Mortgage Bonds 25%							\$53,467	\$53,467
<b>TOTALS:</b>		<b>\$125,060.67</b>	<b>\$454.00</b>			<b>\$103,775.82</b>	<b>\$53,467</b>	<b>\$282,757.49</b>

NOTE: only \$53,467 the AHFC bonds can be counted as match in 2009-2010

## Leveraging

CDBG funds continue to be the local match for the Title IV-A At Risk Child Care Program. For every CDBG dollar, the Texas Workforce Commission contributed approximately \$1.93 for childcare subsidies. Renovations and expansion of neighborhood facilities have always been a major component of the CDBG program. In many instances, CDBG funds are leveraged with funding raised by the non-profit agencies receiving assistance. The additional funding is often provided by private foundations but may also be provided through community involvement.

To accomplish a neighborhood facility project, funding is often required from CDBG as well as from the agency. The table reflects projects that were completed in the 2009 – 10 program year and the private contributions committed from the agency. Most significantly, the construction of the Department of Public Health, leveraged the \$275,000 against the total cost of \$2,437,468. HOME funds of \$1,350,200 leveraged almost \$25 million in other funding for the Jason Avenue Residential Project.

The CDBG Emergency Repair program worked in collaboration with the Area Agency on Aging and insurance companies to assist low-income homeowners with repairs to their homes. The funds received in the amount of \$21,772 enabled the program to stretch the CDBG funds to complete the repairs for the homeowners.

The HOMEBuyer Assistance program leverages a significant amount of private mortgages with a modest amount of HOME funds. The average down payment and closing cost assistance was \$3,798 and the average mortgage was \$76,377. The Principal Reduction program provided an average of \$16,309 assistance with mortgages that averaged \$61,636.

The City leverages non-federal funds with the investment of the HOME Rental Rehabilitation Program funds. Private funds from local lenders, as well as equity from property investors, were utilized in HOME funded Rental Rehabilitation projects. The Rental Rehab Program requires at least 50% participation from private property owners in the renovation of substandard rental property.

A key component to achieving self-sufficiency for families in the Supportive Housing Program is the availability of childcare. Through a letter of support, the Child Care Management Services, Inc. assists participants with childcare subsidies. In addition, Downtown Women's Center, a private non-profit, provides services including transportation, food assistance and household furnishings to program participants. Texas Panhandle Mental Health Mental Retardation provides mental health counseling and medication services to program participants.

Other agencies also received stimulus funds in the 2009–2010. These funds included additional weatherization and childcare funds.

The following table summarizes the leveraged dollars expended or committed for 2009-2010 by funding source.



Table I-3 Leveraged Funding

SOURCE AND ACTIVITY	TOTALS FOR 2009-2010	
	PUBLIC	PRIVATE
CDBG Child Care Services	\$130,000.00	\$289,114.00
CDBG Emergency Repair Grants	\$456,460.00	\$98,068.55
CDBG Neighborhood Projects	\$455,000.00	\$1,147,098.00
HOME HOMEBuyer Assistance	\$249,350.00	\$2,616,928.00
HOME Rental Rehabilitation	\$42,999.00	\$67,078.00
Supportive Housing	\$0.00	\$256,101.00
HOME New Construction	1,350,200.00	\$24,997,646.00

## **PART II-ACTIONS TO IMPLEMENT OVERALL CONSOLIDATED PLAN STRATEGY**

### **Summary of Households and Persons Assisted**

The CAPER estimates the number of households and persons who received assistance during various reporting periods from the investment of funds made available to Amarillo. For housing activities, only those households that were assisted for the first time moved into completed units or new units during the period are counted as assisted households. In addition, those households that benefited from more than one program are only counted once. Every effort has been made to identify households by income levels and by racial and ethnic composition. HUD requires grantees to collect racial and ethnicity characteristics of persons benefiting from the CDBG, HOME and ESG programs. In addition, HUD requires grantees to report separately those persons who are Hispanic and those who are Non-Hispanic regardless of their racial characteristics.

Household type is indicated as small family, large family or elderly/disabled unless the project benefits an individual person. Non-housing CDBG projects benefit persons, so no household type is shown on the table.

The records and databases related to households assisted under activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall. Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files; however, will be made available upon written request.

Information regarding the households assisted under programs administered by other organizations in Amarillo was requested by the City's Community Development Department for inclusion in this report. The City does not audit the databases of non-assisted organizations to verify the accuracy of the information provided. If demographic characteristic data was not available, the number of persons assisted is not included in Table I-4. The information related to the households assisted by others was made available during the public comment period for the CAPER.

Rehabilitation or homebuyer assistance activities, which do not result in a unit complying with Section 8 Housing Quality Standards (HQS), are reflected in the Other Housing Assistance Non Section 215 portion of Table I-4. Activities such as the Community Development Emergency Repair Grants and the DOE/Weatherization program provide assistance to low income homeowners, but do not bring the housing unit into compliance with HQS standards.

Table I-4: Summary of Households Assisted

		INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
Activity	# Units	30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
HOUSING ASSISTANCE TO OWNERS – SECTION 215												
Owner Occupied Rehab Grants	1	1	0	0	1	0	0	0	0	0	1	0
Homebuyer Assistance	36	3	12	21	31	3	2	15	32	4	0	0
CHDO – Habitat	3	0	2	1	1	2	0	1	2	1	0	0
TOTALS	40	4	14	22	33	5	2	16	34	5	1	0
PERCENTAGES		10%	35%	55%	83%	12%	5%	40%	85%	12%	3%	0%
HOUSING ASSISTANCE TO RENTERS – SECTION 215												
Rental Rehabilitation	1	1	0	0	0	1	0	0	0	1	0	0
HOME New Construction Rental	21	5	15	1	18	3	0	4	13	3	5	0
CFS – CHDO Rental Projects	30	26	4	0	22	7	1	6	12	0	1	17
PHA – Rent Assistance	185	130	55	0	132	52	1	59	101	26	9	49
PCS – Rent Assistance	23	17	3	3	22	1	0	4	21	2	0	0
Rental Assistance – Elderly PB	50	47	3	0	48	2	0	10	0	0	36	14
TOTALS	269	199	66	4	211	56	2	73	130	28	47	64
PERCENTAGES		74%	25%	1%	78%	21%	1%	27%	48%	10%	18%	24%
OTHER HOUSING ASSISTANCE – NON-SECTION 215												
Emergency Repair	190	95	95	0	137	50	3	51	85	21	71	13
ARRA Emergency Repair	35	20	15	0	26	9	0	10	12	2	17	4
Atmos Assistance	45	23	18	4	29	12	4	15	25	5	14	1
Minor Repair Grants	9	9	0	0	3	5	1	0	3	0	2	4
Homebuyer Education & Counseling	48	8	35	5	38	6	4	20	38	6	0	4
PCS Weatherization	60	52	4	4	34	1	25	23	8	4	40	8
TOTALS	312	162	141	9	217	64	31	91	133	23	130	26
PERCENTAGES		52%	45%	3%	70%	20%	10%	29%	43%	7%	42%	8%
NON HOUSING COMMUNITY DEVELOPMENT ACTIVITIES – PUBLIC SERVICES (Persons)												
Senior Services	109	72	25	12	93	11	5	40				
Youth Services	155	51	60	44	128	16	11	121				
Child Care Services	336	133	157	46	210	79	47	116				
Other Services (counseling, transportation)	1296	1207	89	0	1000	282	14	356				
TOTALS	1896	1463	331	102	1431	388	77	633				
PERCENTAGES		77%	18%	5%	76%	20%	4%	33%				

		INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
Activity	# Units	30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
CONTINUUM OF CARE FOR THE HOMELESS (Persons and Households)												
SNAPS Supportive Housing	21	17	4	0	15	6	0	3	20	1	0	0
Private Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0
Homeless – Section 8 Rent Assistance	37	31	6	0	29	8	0	11	23	0	0	14
Homeless Advocate	867	867	0	0	598	208	61	116	867	0	0	0
Homelessness Prevention	573	*	*	*	449	112	12	179	*	*	26	*
Utilities Assistance CEAP	600	200	162	238	200	80	320	278	50	70	240	240
TOTALS	2087	1111	165	238	1284	408	395	588	947	77	271	246
OTHER SPECIAL POPULATIONS (Persons and Households)												
HOPWA – TDH	70	44	19	7	40	29	1	23	16	2	0	52
Supportive Housing – TPMHMR	11	11	0	0	10	1	0	3	0	0	0	11
SNAPS Shelter+Care	14	13	1	0	12	1	1	1	0	0	0	14
TOTALS	115	92	17	6	93	18	4	31	31	10	2	71
PERCENTAGES		80%	15%	5%	81%	16%	3%	28%	27%	9%	2%	62%
TOTALS FOR ALL ACTIVITIES	4094	2598	597	326	2769	867	458	1085	1260	140	360	407
PERCENTAGES		63%	15%	8%	68%	21%	11%	27%	31%	3%	9%	10%

\*Indicates activity is reported in AHMIS where these reporting groups are not included.

## **Executive Summary**

Over the past five years, the City of Amarillo has had many accomplishments that improved the quality of life and living environment for many people. Below are highlights of the various accomplishments which are also discussed in the following performance charts and descriptions.

### **Rental Housing**

Our Section 8 Housing Choice Voucher Program continues to prosper in this challenging economic time. We admitted over 2,000 people in the past five years, with a waiting list of about 1,200 people. We held 1,937 tenant briefings and admitted 576 of our households into the Family Self Sufficiency program. Catholic Family Services, one of our CHDO's, renovated 88 rental units, increasing and improving the affordable rental supply in the City of Amarillo. The construction of two new apartment complexes, Cypress Creek and Mariposa, added 20 affordable HOME units to the market. As the demand for quality and affordable rental units increases, the City has begun to search for additional developers who can add to this market.

### **Home Buyers and Home Owners**

The economic conditions over the past five years have made it difficult to provide a substantial increase in affordable housing within the target area of Amarillo. We have seen a decline in the number of qualified homebuyers, therefore resulting in a decrease in the number of new construction starts by one of the City's CHDOs'. This was also reflected in the homebuyer market, where we saw a significant decline in the number of homeowners requesting down payment assistance. As the housing market recovers, the City is hoping to see an increase in the number of qualified home buyers request assistance. During the five year period, we assisted 36 homebuyers with an average grant of \$3,798.

As the number of homebuyers decreased, the City saw a significant increase in the need for affordable rental units. During this five year period, we partnered with a developer who leveraged our HOME dollars with housing tax credits project to construct two apartment complexes in Amarillo. The first complex, Mariposa is dedicated for people 52 and over, and Cypress Creek is dedicated to families and individuals. With the completion of these complexes, a total of 252 new units were added, with 20 dedicated as HOME affordable units.

Another symptom of the economic climate was the increase in the number of Emergency Repair Grant Applications for homeowners. With a grant from ATMOS, the City was able to provide Emergency Grant Repairs to 1163 households. Because of the unusually cold winter in 2009, the City saw an increase in the grant for each homeowner, some needing both a new furnace and repairs to broken water pipes.

The City's Family Self Sufficiency (FSS) program associated with the Section 8 Housing Choice Voucher Program continued to grow. As of 2010, there were 576 people in the program which exceeded our five year goal of 300. The City receives an annual grant that supports a full time Program Coordinator. The Program Coordinator is able to mentor people in this program and provide follow up case management as they enter into the Section 8 home ownership program.

### **Continuum of Care for the Homeless**

The Continuum of Care operates as part of the Amarillo Coalition for the Homeless. During the past five years, our ESG funds leveraged with other local and private funds have supported the operation of seven local shelters. These shelters have assisted over 12,246 people. This support along with Coordinated Case Management of 4,404 people, has improved the quality life for many people. In addition, the City provided 4,898 transit vouchers through CDBG funding to provide bus tickets for homeless families and individuals.

### **Other Special Needs Population**

Amarillo has seen an increase in the special needs population and those requiring services by such agencies as the AAA (Amarillo Agency on Aging) and TPMHMR (Texas Panhandle Mental Health). By leveraging our CDBG and HOME dollars with funding from AAA, the City was able to complete Emergency Repairs on 11 homes. The City is not a direct recipient of HOPWA funds to support HIV/AIDS patients. The Panhandle AIDS Support Organization receives these funds directly in order to assist over 700 individuals.

### **Non-Housing Community Development**

A majority of the CDBG dollars are spent on non-housing community development projects. Over the past five years, this funding has improved the living environment for many within target area. During this period the City made 14 park improvements, 17 neighborhood and public improvements, and 19 infrastructure improvements. In addition, the City removed 171 vacant and substandard structures and wrote 10, 517 violations for junk, debris and weeds.

In support of community services for the low income individual, the City provided family counseling for 503 families and provided childcare to 2,500 children through various community programs. The City also provided three micro loans to local small businesses to improve their quality of life.

### **Summary of Actions and Evaluation of Accomplishments**

The following Performance Charts discuss the actual investment of financial resources for affordable housing and non-housing community development activities in Amarillo. Tables II-1 thru II-6 discusses the activities and investments undertaken to achieve each strategy identified in the 2005-2010 Consolidated Plan. The tables compare the anticipated results for the five-year Consolidated Plan with actual accomplishments. A self-assessment narrative accompanies each table.

### **Geographic Distribution of Resources**

This part also includes maps depicting the geographic distribution of resources utilized during the report period. The CDBG Target Area consists of those census tracts and block groups in which 51% or more of the persons residing in these areas have incomes at or below 80% of the 2000 median family income of the MSA. With the exception of housing and public service activities, CDBG projects must be located within the CDBG Target Area.

The HOME program and the CDBG funded housing activities are not restricted geographically, but may be utilized to assist any eligible low and moderate-income household living within the city limits of Amarillo. CDBG public service activities may also assist any qualified low and moderate-income resident of Amarillo. ESG funds are not restricted to residency, but are used to assist persons who are homeless and seek assistance in Amarillo. The Section 8 rental assistance programs are offered citywide to encourage maximum housing opportunities.

A list of maps that depict the geographic allocation of resources within Amarillo for projects administered by the City and can be found in Attachment 6. The maps located in Section 6 are as follows:

1. Low Income Population (Target Area) and Minority Households
2. Section 8 Rental Assistance
3. Non-Housing Community Development Projects
4. Emergency Repair Grants
5. HOMEbuyer Assistance
6. Rehabilitation Projects

Table II-1: Rental Housing

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
1A	DECENT AFFORDABLE HOUSING	RENTAL ASSISTANCE	Provide households access to affordable housing through rental assistance for the purpose of creating decent affordable housing.	289,087	515,944	PHA Vouchers		500 People/yr	660 100%	489 98%	501 100%	232 46%	339 68%	316 households admitted during the year.
				43,680	43,680	Non PHA								Operated by PCS. 23 admitted during the year.
							All Yrs	2500 Total 89%	660	1149	1650	1882	2221 89%	
1B	SUITABLE LIVING ENVIRONMENT	SELF SUFFICIENCY	Increase number of assisted households who achieve freedom from welfare thru education and case management.	\$0	57,590	PHA Vouchers	Per Yr	75 People/yr	133 100%	132 100%	131 100%	100 100%	80 100%	PHA admitted 22 households into the Family Self-sufficiency Program with 80 individuals in those households.
				\$0	\$22,086	Non PHA	All Yrs	375 Total 100%	133	265	396	496	576 100%	
1C	SUITABLE LIVING ENVIRONMENT	TENANT EDUCATION	Sustain access to decent affordable housing by providing tenants support and education.	\$0	\$0	PHA	Per Yr	300 People/yr	582 100%	252 100%	306 100%	271 100%	526 100%	Tenant briefings for Sec. 8 Top of List and moving families.
							All Yrs	1500 Total 100%	582	834	1140	1411	1937 100%	
1D	DECENT AFFORDABLE HOUSING	RENTAL REHABILITATION	Increase access to decent affordable housing by rehabilitation of rental units.	\$258,795	\$42,999	HOME	Per Yr	3 – 5 Units/yr	35 100%	2 4%	25 100%	11 100%	15 100%	1 unit at 1609 NW 17 <sup>th</sup>
				\$225,000	\$530,000 from fund balance	CHDO	All Yrs	25 Total 100%	35	37	62	73	88 100%	1 unit at 910 N. Alabama 13 CHDO units completed at 920 S. Bryan.
1E	DECENT AFFORDABLE HOUSING	NEW CONSTRUCTION	Increase access to decent affordable housing by construction of housing units.	\$250,000	\$250,000	HOME Private HTC	All Yrs	20 out of 252 units	0	0	0	0	20 100%	509 & 527 Jason Ave; New construction of two multifamily complexes. 20 Units designated as HOME units
							All Yrs	20 out of 252 units 100%	0	0	0	0	20 100%	

## **RENTAL HOUSING**

### **DECENT AFFORDABLE HOUSING**

#### **1A. Rental Assistance**

##### **BACKGROUND:**

Funding for 53 units to assist non-elderly disabled households was received in the fall of 2010. Annual funding for the Section 8 Rental Assistance Programs was increased and resulted in the program being able to increase the number of families served. \$6.8 million was paid to landlords on behalf of eligible households for 15,157 months of assistance.

The average Section 8 rental subsidy is \$451 and the average income of those assisted is \$10,071. Of the families assisted, 84% are female heads of households and 12% are elderly and 34% are disabled. At year-end there were over 2,100 on the waiting list. The waiting period is estimated to be between 1 ½ and 2 years.

**ACCOMPLISHMENT 2010:** Admitted 339 households in 2010; goal was 500. The City achieved 68% of goal.

**FIVE YEAR GOAL:** The five year goal was 2500 households; the City accomplished 2221 which was 89% of goal.

##### **ANALYSIS: Below Expectations.**

The rental assistance program is based on the number of available vouchers during the year. Because the City has a two year waiting list, the number of vouchers available each year is limited and dependent on families who graduate from the program or are removed. Our five year goal anticipated that about 500 people would be rolling off the program each year. Over the past five years, the downturn in the economy has forced many families to stay on the program longer than expected. The trend on the program over the past five years has shown a decline in the number of families admitted each year. When the economy was more favorable in 2005/2006, we exceeded our goal of 500 with 660 families admitted that year. The numbers for admitted families has been under our goal of 500 from 2006 – 2010 because of the economic downturn. The need has increased for most of the families to be supported through many services, including assistance with housing. We anticipate this trend to continue until the economy provides a more favorable environment.



## **1B. Self Sufficiency**

### **BACKGROUND:**

**Twenty-two families, representing 80 individuals,** were admitted to the City's Family Self-Sufficiency Program (FSS) in the past year, which brings the total under contract to eighty-five. Escrow deposits totaled \$106,571. Twenty-eight participants are enrolled in school and twenty-five have increased their earnings since enrolling in FSS. The City did receive approval for \$35,653 to continue the Family Self Sufficiency Program Coordinator Program for 2010. This position is responsible for case management for program participants and implementation and coordination of the Housing Voucher Homeownership Program.

The City received approval for \$35,653 to continue the Family Self Sufficiency Program Coordinator Program. This position is responsible for case management for program participants and implementation and coordination of the Housing Voucher Homeownership Program. This program allows families and individuals receiving Section 8 Voucher assistance to use their subsidy to meet a monthly mortgage payment. To be eligible, a family or individual must meet eligibility requirements which include the following: must have been a Section 8 Housing voucher participant for at least one year; be in good standing with the City of Amarillo; be a first time homeowner; unless elderly or disabled must have been employed consistently for a period of two years; must meet minimum income requirements; and unless elderly or disabled, participate in the Family Self Sufficiency Program offered by the City of Amarillo.

Family Self-Sufficiency enrolled 22 families with a total of 80 individuals into the program. Forty-six of these have completed or are enrolled in homebuyer education.

PCS continues to operate the Families in Training Program (FIT).

FSS/FIT programs enable families to receive case management in their effort to become independent. Outreach activities and joint orientations are coordinated with the TWC Choices Program and Amarillo College to avoid duplication of effort with mutual clients. The programs require intensive case management and supportive services. Funding for both is very limited.

**ACCOMPLISHMENT 2010:** 80 individuals were admitted. The City's goal was 75; the City achieved 100% of our goal.

**FIVE YEAR GOAL:** The five year goal was 375 people. The City admitted 576 which was 100% of the goal.

### **ANALYSIS: Exceeded Expectations.**

During the past five years, the City achieved 100% of the goal to admit families into the Self-Sufficiency Program. This program requires family members to meet the commitment needed financially and to adhere to the program as they move towards homeownership. This program requires that the family members meet certain income and credit requirements and follow an organized financial planning process. As the City works to assist families to be successful in this program, it is in their best interest to work at their own pace and to take on the responsibility of a home when they are prepared. The City's case workers prepare a plan for each family in the program and work to support them based on their individual needs. The goal is for the participants to be successful in homeownership.

### **1C. Tenant Education**

#### **BACKGROUND:**

No funding is required for this strategy. Tenant education activities are accomplished through group briefings that applicants on the Section 8 Housing Choice Voucher Program must attend before receiving a Section 8 Voucher. This applies to those at the top of the waiting lists as well as those who wish to move to another unit.

During the briefing, clients are informed of their responsibilities as a tenant and as a neighbor. Issues such as housekeeping, repairs, conduct of guests and family members, how to look for a unit and things to consider before leasing a unit are discussed. Information on Fair Housing, Violence Against Women Act, how to file a complaint, and Lead Based Paint Hazards are also reviewed. Families who attend the briefing are successful in locating and leasing suitable housing.

**ACCOMPLISHMENT 2010:** The city assisted 526 Individuals which was 100% of our goal. The goal was 300 people.

**FIVE YEAR GOAL:** The five year goal was to train 1500 people. The City trained 1937 which was 100% of the goal.

#### **ANALYSIS: Exceeded Expectations.**

The City exceeded their five year goal by assisting over 437 families/individuals. The City currently has a two year waiting list that is updated on a monthly annual basis. Applications are accepted once a month, except for those household who are homeless.

**1D.Rental  
Rehabilitation**

**BACKGROUND:**

A small funding allocation was budgeted for the Rental Rehab program. Two single family units have been completed – 1 unit at 910 N. Alabama and 1 unit at 1609 NW 17<sup>th</sup>.

To encourage use of funds, the City accepts proposals from property owners at any time. The balance of the Rental Rehab allocation will be rolled over into the 2010 year. The Rental Rehab program continues to be an effective way to address the need for affordable rental housing. The program has been successful in returning previously vacant, marginally standard and condemned units to the rental market. The average HOME investment to rehabilitate a rental rehabilitation unit is \$15,000.

CFS continues to designate its CHDO allocation to acquire and renovate rental projects to be rented to lower income families. CFS has 50 units of which 48 are leased to lower income households. The average rent is \$450 per month.

Catholic Family Services purchased and rehabilitated a 13 unit apartment complex at 920 S. Bryan. The rehabilitation has been completed. Two units were made accessible.

**ACCOMPLISHMENT 2010:** The City funded rehabilitation of 15 units which was 100% of the goal. The goal was 3-5 units.

**FIVE YEAR GOAL:** The five year goal was 25. The City accomplished 88 which was 100% of goal.

**ANALYSIS: Exceeded Expectations.**

The City exceeded their five year goal of 25 by 63 units. Through this program, the City has been successful in improving and maintaining the existing rental housing stock. This not only improves the quality of housing, but increases the accessibility of housing for the low income households.

**1E.New Construction:  
Tax Credit Projects**

**BACKGROUND:**

New Construction was completed at 509 and 527 Jason Avenue, two apartment complexes, that has added 252 rental units to Amarillo's affordable housing stock. Twenty of these units are designated HOME units. The facility is divided into two sections. One section is limited to families and single people and the second section is limited to active adults, fifty-five and older.

**ACCOMPLISHMENT 2010:** The City funding resulted in the construction of 20 HOME units which was 100% of the goal. The goal was 20 HOME units to be set aside as affordable units out of the total 252 units.

**FIVE YEAR GOAL:** The five year goal was 20 HOME affordable units. The City accomplished 20 which was 100% of goal.

**ANALYSIS: Met Expectations.**

The City has met the goal to increase affordable housing in Amarillo. The Jason Ave. Project was a tax credit project where the HOME funds were leveraged to provide funding for this effort. This effort enhanced the affordable housing stock within the City by providing two new and modern mixed-income apartment complexes. This project illustrated the importance and value of public/private partnerships.

**Table II-2: Home Buyers / Home Owners**

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
2A	DECENT AFFORDABLE HOUSING	HOMEBUYER ASSISTANCE	Households have access to affordable housing through a homebuyer assistance program.	\$248,000	\$249,350 from fund balance	HOME/Program Income	Per Yr	85 Households/yr	77 88%	70 82%	27 32%	18 21%	36 42%	Assistance with down payment and closing costs.
				-0-	-0-	Private	All Yrs	425 Total 54%	77	147	174	192	228 54%	Program income from recaptures totaled \$26,769.68.
2B	DECENT AFFORDABLE HOUSING	HOMEBUYER EDUCATION	Sustain decent affordable housing by providing support and education.	0	\$0	In-house	Per Yr	500 People/yr	154 31%	301 60%	303 61%	48 19%	22 17%	Special programs are targeted at assisting non-traditional homebuyers who qualify for mortgages. Reduction due to CCCS cutting this service. FSS program is the only source.
						Private	All Yrs	2500 Total 33%	154	455	758	806	828 33%	
2C	DECENT AFFORDABLE HOUSING	REHAB AND SALE OF UNITS	Increase access to decent affordable housing through acquisition, rehab and selling units.	\$-0-	\$-0-	HOME	Per Yr	2 Homes/yr	0 0%	1 1%	0 0%	0 0%	0 0%	
							All Yrs	10 Total 1%	0	1	1	1	1 1%	
2D	DECENT AFFORDABLE HOUSING	NEW CONSTRUCTION	Increase access to decent affordable housing by providing incentives or other assistance in constructing units.	\$24,000	\$36,000 from fund balance	CHDO	Per Yr	10 Homes/yr	2 2%	3 3%	5 5%	3 3%	3 3%	Completed 2805, 2807 & 2809 S. Houston.
						Private	All Yrs	50 Total 32%	2	5	10	13	16 32%	
2E	DECENT AFFORDABLE HOUSING	REHABILITATION ASSISTANCE	Sustain access to decent affordable housing by rehabilitation of owner occupied.	\$100,000	\$43,862	HOME	Per Yr	4 Homes/yr	4 100%	1 25%	0 0%	0 0%	1 25%	1 rehab unit was completed. Program was reviewed and changed to allow for increased participation.
				\$150,000	\$90,431	CDBG	All Yrs	20 Total 30%	4	5	5	5	6 30%	

2F	DECENT AFFORDABLE HOUSING	EMERGENCY REPAIR	Sustain access to decent affordable housing by making repairs of hazardous conditions or to improve access to owner occupied homes.	\$403,835	\$401,074	CDBG	Per Yr	300 Homes/yr	279 93%	208 70%	202 67%	204 68%	270 90%	270 contracts with average of \$1,554 per contract. <b>190 HH served.</b> Owner participation \$20,222.
				\$100,000 \$53,120	\$76,221 \$51,000	ATMOS ARRA-CDBG-R	All Yrs	1,500 Total 77%	279	487	689	893	1163 77%	50 ATMOS contracts with average of \$1,524 per contract. <b>45 HH served.</b> 35 ARRA-CDBG-R contracts with average of \$1,503 per contract. <b>35 HH served.</b>
2G	DECENT AFFORDABLE HOUSING	WEATHERIZATION	Sustain access to decent affordable housing by weatherizing owner occupied homes.	\$210,836	\$210,836	State	Per Yr	50 Homes/yr	63 100%	43 86%	22 44%	60 100%	290 100%	TDHCA, LIHEAP work includes insulation, doors and windows. PCS Weatherization program weatherized <b>290 units.</b>
							All Yrs	250 Total 100%	63	106	128	188	478 100%	

## **HOME BUYERS/HOME OWNERS**

### **DECENT AFFORDABLE HOUSING**

#### **2A.Home Buyer Assistance**

##### **BACKGROUND:**

There are currently three components of the assistance program: the HOMEbuyer Assistance Program, the Section 8 Homeownership Principal Reduction Program and the Principal Reduction Program. The American Dream Down Payment Initiative (ADDI) is no longer available. The three components assisted a total of 36 homebuyers.

- Of the 36 homebuyers assisted with grants for down payment and closing costs, 33% were at or below 50% of MFI.
- The average income of those aided with the HOMEbuyer Assistance programs was \$28,464 per year; the average purchase price of a home was \$76,378 with an average mortgage loan of \$72,692.

The HOMEbuyer Assistance Program is the first component and provides up to \$5,000 for down payment and closing costs not to exceed 75% of the total costs. This is the most successful and cost-effective method of increasing the number of homeowners. There are 17 private mortgage companies, banks or brokers participating in the program who must commit to providing homebuyer education to the buyers. The goal of this program is to assist homebuyers who can afford the monthly payment but do not have the savings for the down payment and closing costs to purchase a home.

- The average grant for the homebuyers was \$3,798.

The second component of the HOMEbuyer Assistance Program is the Section 8 Homeownership Principal Reduction Program which can assist a qualified City of Amarillo Section 8 homebuyer, at or below 50% MFI, with up to \$20,000 for a combination of down payment and 75% of reasonable and customary closing costs. The homebuyer's housing expense ratios will not be used to qualify. A Section 8 household must pay a minimum of 30% of their adjusted gross income at all times. Their total debt to income ratio cannot exceed 41%.

- 4 homebuyers purchased a home.
- The average income was \$16,408 per year; the average purchase price of a home was \$79,400 with an average mortgage loan of \$66,988 and the average grant was \$19,173 per homebuyer.

The Principal Reduction Program is the third component of the HOMEbuyer Assistance Program which assists households with gross incomes of less than 60% MFI. A maximum of \$15,000 is available to reduce the mortgage principal and pay 75% of reasonable and customary closing costs. To qualify a homebuyer must have an expected initial housing payment in excess of 30% of their gross income. The assistance must reduce the housing payment to 25% to 30% of gross income and reduce total debt to no more than 41%.

The Principal Reduction affordability period is five years for amounts less than \$7,500 and ten years for amounts \$7,500 and above. Homebuyer participants are required to attend a 4-8 hour education class provided by a HUD approved instructor.

- The average income was \$22,994 per year; the average purchase price of a home was \$63,500 with an average mortgage loan of \$57,355 the average grant was \$14,018 per homebuyer.

**ACCOMPLISHMENT 2010:** The City had 36 house closings which was 42% of the goal. The goal was 85.

**FIVE YEAR GOAL:** The five year goal was 425; the City accomplished 228 which was 54% of the goal.

**ANALYSIS: Below Expectations.**

Because of the decline in the housing market over the past five years and the change in underwriting requirements, it has been very difficult to qualify buyers. The credit requirements for a buyer have changed and the process to obtain the necessary credit score may take upwards of two years. The turbulent housing market and stringent underwriting requirements has impacted the City's ability to utilize the down payment program and the ability to achieve the five year goal of 425 house closings.

## **2B.Home Buyer Education**

### **BACKGROUND:**

The City's homebuyer program is using training in house with the Family Self-Sufficiency's program. 22 people attended the training.

**ACCOMPLISHMENT 2010:** The City trained 22 people which was 17% of the goal. The goal was 500 people.

**FIVE YEAR GOAL:** The five year goal was 2,500; we trained 828 which was 33% of goal.

**ANALYSIS: Below Expectations.**

Because of the stringent underwriting requirements, the City has seen a significant drop in individuals undertaking the process to become homeowners. Because of this drop in interest the City did not achieve their five year goal of educating 2,500 people. Over the past five years, the City educated 828 people, which is still important in the process to support the American Dream of becoming a home owner. This is still an important program for the City and is more important as the number of foreclosures increases. This preventative training provides information and guidance for potential homeowners on how to be proactive in their financial management planning.

## **2C.Rehab & Sale of Existing Housing Units**

### **BACKGROUND:**

Catholic Family Services (CFS) owns two single-family units with unexpired affordability periods that have not been sold and are currently being rented. The average rents are \$516 and benefit persons at 60% MFI or below. CFS has not recently participated in this program because of their inability to raise additional funds for a rehabilitation project.

**ACCOMPLISHMENT 2010:** 0 Units in 2010, the City did not achieve the annual goal of 2 units per year.

**FIVE YEAR GOAL:** The five year goal was 10; the City accomplished 1 which was 1% of goal.

**ANALYSIS: Below Expectations.**

With the decline of the housing market, it has been difficult for CFS and other developers to rehabilitate homes and resell them in the market. As with new construction, the underwriting process to obtain a loan is quite challenging. Without having a pre-qualified buyer, it is difficult for a firm to take on the risk to rehabilitate a home without a buyer. The time on the market is to very unpredictable. The City has modified Habitat for Humanity's funding agreement that will allow them to enter this market. The City will work diligently with both Habitat and CFS to more diligently address this market in order to put rehabilitated housing structures back into the market as either rental or for sale units.

**2D.New Construction**

**CHDO**

**BACKGROUND**

Amarillo Habitat for Humanity completed the construction and sale of three (3) homes with CHDO funds. HOME funds were used by Habitat to acquire the site, install the water, sewer, and gas service lines, and construct the foundation, driveway and sidewalk as site improvements. The homes were then built using traditional Habitat resources of donations and volunteers.

**ACCOMPLISHMENT 2010:** 3 HOME Units were completed. The City achieved 3% of the goal which was 10 homes to be constructed per year.

**FIVE YEAR GOAL:** The five year goal was 50; the City accomplished 16 which was 32% of our goal.

**ANALYSIS: Below Expectations.**

The ability to qualify buyers has forced developers such as Habitat to only construct homes that have a signed pre-sale contract. Because the average time on market can be up to 12 months or longer, a developer cannot take on the risk to construct speculative homes and wait for a buyer. Because of this risky market, the construction program has only produced sixteen units over the past five years. The five year goal of 50 was not achieved because of the inability of the CHDO's to find qualified buyers. This has severely limited the numbers of houses that could be built in any single year. The City will see a rise in construction numbers as the market improves over the next few years.



## **2E. Rehabilitation Assistance**

### **BACKGROUND**

The City continues to assist low-income homeowners with grants to repair and/or rehabilitate their housing units. One HOME project was completed in the current program year. Nine projects were completed using CDBG funding.

The City has reviewed all of the housing rehabilitation programs and made changes to improve the process and increase the number of households assisted. HOME funds and CDBG funds have been committed to owner-occupied housing rehabilitation. One significant change to the Rehab program was the renewed use of the minor rehab component. This allows for homes that exceed the emergency repair limits to be worked on. The program allows for repairs of up to \$25,000. Homeowners agree to occupy the home for five years or have to repay a portion of the funds.

Programs to provide grants or reduced interest loans for housing rehabilitation to moderate-income households are available. However, no qualified homeowners have sought the Principal Reduction Grant or Direct Loan Programs for Housing Rehabilitation.

**ACCOMPLISHMENT 2010:** 1 HOME Unit. The City's goal was 4 and we achieved 25% of the goal.

**FIVE YEAR GOAL:** The five year goal was 20; the City accomplished 20 which is 100% of goal.

### **ANALYSIS: Met Expectations.**

The City accomplished the five year goal to rehabilitate 20 homes through minor or major repair. It has been difficult to qualify homeowners for this program. Most of the homes are in such need of repair, that the cost to bring a home up to code well exceeds the rehabilitation limit and also exceeds the fair market value of the home. The City continues to promote this program to assist qualified homeowners with either minor or manor repairs or if possible, to rebuild their home through the reconstruction program.

## **2F. Emergency Repair**

### **BACKGROUND**

The average cost per repair during the grant year was \$1,490. Of the homeowners assisted, the average income was \$13,611. A majority (63%) were female heads of households, who are generally elderly. Most homeowners live in homes in fair condition; therefore, a full rehab is not needed. Homeowners generally receive assistance for more than one repair in a twelve-month period. Fewer households were assisted than last year due in part to increase in the average costs for the repairs. In April of 2008 the program was revised to increase the limits from \$3,500 to \$4,500.

Type of Work	General Work	Roofs	Plumbing	Electrical	Heating	Accessibility
Total Contracts	\$6,806	\$43,676	\$322,705	\$17,353	\$11,108	\$19,646
Average	\$756	\$2,079	\$1,672	\$867	\$653	\$1,786
Number	9	21	193	20	17	11

Emergency Repair Grants (ERG) are also available to make accessibility improvements. A total of 11 homeowners received grants for accessibility improvements. Requests for accessibility repairs continue to increase and generally involve bathroom repairs, ramps, handrails and door widening.

The ERG Program also received local funding from Atmos Energy. This resource has enabled the ERG Program to help more homeowners by funding gas related repairs: gas lines, heaters, water heaters and appliances.

**ACCOMPLISHMENT 2010:** 270 Units Repaired. The City achieved 90% of the annual goal of 300 homes.

**FIVE YEAR GOAL:** The five year goal was 1,500; the City repaired 1163 which was 77% of goal.

**ANALYSIS: Below Expectations.**

The City has made a significant contribution to the community through the Emergency Repair program. For these low income families, they do not have expendable funds to repair their water or sewers lines or to install new heaters. This program has made a difference in the quality of life for these families. The Winter of 2009 produced record low temperatures below zero. The department has seen a significant increase in the number of broken water pipes. Through this program we have been quickly able to restore water and heat to many units.

The City did not meet its overall goal to service 300 homes per year. In order to qualify people for this program, the applicant must meet income guidelines, the repair must fit certain classifications and the client must be the homeowner. The other reason for not meeting our goal is the increased cost to perform emergency repairs. With increased cost in labor and materials, the cost to repair a home has increased and the department cannot fund as many clients.

**2G. Weatherization Program****BACKGROUND**

The Weatherization Program is operated by Panhandle Community Services (PCS) with funds from the Texas Department of Housing and Community Affairs (TDHCA). This program assists with the installation of storm doors and windows, and insulation. Through the CEAP project, PCS also assists homeowners with the installation of wall heaters, air conditioners and water heaters. Efforts are made to coordinate between the Community Development Department and PCS. The City was allotted State Weatherization funds through the ARRA stimulus program. In order to better coordinate the use of resources and avoid duplication, the City passed its allocation of stimulus funds to PCS.

**ACCOMPLISHMENT 2010:** 290 Units Repaired. The City achieved 100% of the annual goal of 50 homes.

**FIVE YEAR GOAL:** The five year goal was 250; the City repaired 478 which was 100% of goal.

**ANALYSIS: Exceeded Expectations.**

The City was allotted State Weatherization funds through the ARRA stimulus program. In order to better coordinate the use of resources and avoid duplication, the City passed its allocation of stimulus funds to PCS. The program is very successful and by weatherizing 478 homes, the clients will see a reduction in their energy bills.

**Table II-4: Continuum of Care For The Homeless**

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
3A	DECENT AFFORDABLE HOUSING	HOMELESS PREVENTION	Sustain access to decent affordable housing by assisting households to remain in their homes thru HP assistance.	\$49,208.34 75,000 \$321,312	\$49,208.34 75,000 \$321,312	TX ESG U.W. CEAP	Per Yr	50 People/yr	5035 100%	2,148 100%	2,777 100%	1057 100%	1229 100%	ESG 47 families. United Way 582, CEAP 600
							All Yrs	<b>250 Total 100%</b>	<b>5035</b>	<b>7183</b>	<b>9,960</b>	<b>11,017</b>	<b>12,246 100%</b>	Total households assisted: 1229
3B	DECENT AFFORDABLE HOUSING	EMERGENCY SHELTERS OPERATIONS	Sustain access to decent affordable housing by assisting shelters to provide decent housing to the homeless.	\$66,875 \$20,000 \$205,300 \$93,400	\$66,875 \$20,000 \$205,300 \$93,400	TX ESG FEMA IFCH U.W.	Per Yr	7 Shelters	7 100%	7 100%	7 100%	7 100%	7 100%	FEMA and ICFH provided operation funds to 7 shelters.
							All Yrs	<b>35 Total 100%</b>	<b>7</b>	<b>14</b>	<b>21</b>	<b>28</b>	<b>35 100%</b>	
3C	DECENT AFFORDABLE HOUSING	TRANSITIONAL HOUSING	Sustain access to decent affordable housing by assisting households by providing transitional housing.	\$155,351	\$56,135	SNAPS- SH PRIVATE	Per Yr	10 Families/ yr	15 100%	22 100%	32 100%	12 100%	21 100%	Rental assistance and supportive services to families referred from shelters. 21 house- holds admitted to program during year.
							All Yrs	<b>50 Total 100%</b>	<b>15</b>	<b>37</b>	<b>69</b>	<b>81</b>	<b>102 100%</b>	
3D	DECENT AFFORDABLE HOUSING	PERMANENT HOUSING	Sustain access to decent affordable housing by assisting households by providing housing assistance with supportive services.	\$0	89,298	Sec. 8	Per Yr	25 Families/yr	45 100%	30 100%	29 100%	23 100%	37 100%	Vouchers reserved for homeless households on Sec. 8 waiting list. 37 households admitted during the year.
							All Yrs	<b>125 Total 100%</b>	<b>45</b>	<b>75</b>	<b>104</b>	<b>127</b>	<b>164 100%</b>	
3E	SUITABLE LIVING ENVIRONMENT	COORDINATED CASE MANAGEMENT	Sustain a suitable living environment by providing coordinated case management to homeless individuals and families.	\$25,000	\$25,000	ESG IFCH	Per Yr	600 People/yr	523 87%	1435 100%	1579 100%	867 100%	1807 100%	Guyon Saunders Day Room
							All Yrs	<b>3,000 Total 100%</b>	<b>523</b>	<b>1958</b>	<b>3537</b>	<b>4404</b>	<b>4404 100%</b>	
3F	SUITABLE LIVING ENVIRONMENT	SUPPORTIVE SERVICES	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.	\$6,150	\$6,150	CDBG	Per Yr	1000 People/ yr	1059 100%	1033 100%	998 99%	833 83%	971 97%	Transportation for homeless families and individuals. Served 971 people.
							All Yrs	<b>5000 Total 98%</b>	<b>1059</b>	<b>2092</b>	<b>3090</b>	<b>3923</b>	<b>4898 98%</b>	

## **CONTINUUM OF CARE FOR THE HOMELESS**

### **DECENT AFFORDABLE HOUSING**

#### **3A.Homelessness Prevention**

##### **BACKGROUND**

The Salvation Army used \$49,208.34 to assist 71 households with utility assistance, back rent, 1<sup>st</sup> month's rent, and security deposits. In addition the Salvation Army also had \$106,614 from United Way to use for homeless prevention activities. 521 families were assisted with these funds.

CEAP funds are provided to PCS through the TDHCA. The numbers reported were 600 households in the city.

**ACCOMPLISHMENT 2010:** 1,229 people were assisted. The City achieved 100% of the annual goal which was to serve 50 people.

**FIVE YEAR GOAL:** The five year goal was to assist 250 persons. The City served 12,246 persons which was 100% of goal.

##### **ANALYSIS: Below Expectations.**

The trend over the past five years illustrates that the City and its subrecipients are positively addressing the low income persons in Amarillo. In 2005/2006, the City and its subrecipients served 5,035 persons. For the subsequent four years, the number of people who requested services dropped to about 2,000 persons per year. This illustrates that there are still needs in the community, but fewer people to assist. The City and its subrecipients were able to serve 12,246 persons over five years, or 100% of our goal.

### **3B.Emergency Shelter Operations**

#### **BACKGROUND**

The City of Amarillo received Texas ESG funds this year. A total of \$66,875 was used to assist in the operation and assistance of shelters. In addition with a matching grant from the Don and Sybil Harrington Foundation, the Interfaith Campaign for the Homeless was able to contribute \$205,300 to 13 homeless service providers for operations and assistance.

Shelter operations also received support from public grants and private fund raising activities. The total fiscal year 2009 Emergency Food and Shelter Program (EFSP) was \$113,400 of which \$20,000 was funded by FEMA.

**ACCOMPLISHMENT 2010:** 7 Shelters are operational in Amarillo which allowed the City to achieve our goal by 100%.

**FIVE YEAR GOAL:** The five year goal was 35; the City supported 35 shelters which is 100% of goal.

#### **ANALYSIS: Exceeded Expectations.**

The City is fortunate to be home to 7 shelters. Each shelter has different focuses that allows people with specific needs to find a suitable shelter and case management. These Shelters also work as part of the Amarillo Homeless Coalition as a team that provides seamless case management.

### **3C.Transitional Housing**

#### **BACKGROUND**

The City continues to administer the Supportive Housing Program providing rental subsidies to families in scattered-site transitional housing. Non-profits continue to struggle to provide transitional housing.

Transitional housing remains a priority of the Coalition. Experience has proven that some families leaving emergency shelters, even after making progress in improving their circumstances, do not succeed at living independently. This is especially true for those with substance abuse problems. Coalition members continue to identify a need for project based transitional housing to provide structured, supervised living accommodations. Currently Downtown Women's Center is the only agency that operates a transitional housing program.

**ACCOMPLISHMENT 2010:** 21 Families/Individuals. The City achieved 100% of our goal that was 10 families per year.

**FIVE YEAR GOAL:** The five year goal was 50; the City accomplished 102 which is 100% of goal

#### **ANALYSIS: Exceeded Expectations.**

The City works closely with the Downtown Women's Center that provides case management to families in our Transitional Housing Program. The City exceeded their five year goal of 50 by supporting 102 families in the Transitional Housing Program. This illustrates the solid relationship we have with the Downtown Women's Center and the success of this effort.

### **3D. Permanent Housing**

#### **BACKGROUND:**

The City continues to reserve 146 Rental Vouchers for homeless households. Selection is based on date and time of application. Special use vouchers include 130 Mainstream, 53 Non-elderly Disabled, 146 Homeless, 50 Welfare to Work, 30 Family Unification, 10 Family Unification for Youth and 51 vouchers for households displaced by hurricanes Katrina and Rita. These vouchers help to assure special needs are addressed. The Administrative Plan for the City's Housing Choice Voucher Program allows households leaving the City's Transitional Housing Program after two years to transition into the Permanent Housing Program.

**ACCOMPLISHMENT 2010:** The City entered 37 persons into the program. The City met our goal of 25 which achieved our goal by 100%.

**FIVE YEAR GOAL:** The five year goal was 125. The City accomplished their goal by admitting 164 persons over the five year period which was 100% of the goal.

#### **ANALYSIS: Exceeded Expectations.**

The City has been provided with a special group of vouchers to support the Permanent Housing Program. This program has been very successful and has supported the City's effort to exceed the goal. Many of the households successfully leaving the Transitional Housing Program can enter the Permanent Housing program and receive a rental voucher.

### **3E.Coordinated Case Management**

#### **BACKGROUND:**

Members of the Amarillo Coalition for the Homeless meet annually to discuss the goals for the year. Additionally, staff members from a majority of the shelters and service providers meet monthly to staff cases, receive updated information on the agencies, address gaps in services and learn of new or improved programs for homeless individuals and families.

The City of Amarillo serves as the lead agency for the Amarillo Continuum of Care. During the year, the Continuum received approval for four projects submitted under the 2009 Continuum of Care Grant Program. These are: Shelter Plus Care Renewal, \$343,884 for 50 units of tenant-based rental assistance, \$107,882 for the two-year renewal of the Amarillo Homeless Law Project, \$206,564 for the renewal of the Supportive Housing Program which provides transitional housing and supportive services for 26 households and \$268,156 for the three-year renewal of the HMIS program

**ACCOMPLISHMENT 2010:** 1807 people were assisted. The City met their annual goal of 600 persons which was 100% of the goal.

**FIVE YEAR GOAL:** The City assisted over 6,211 persons which exceeded the goal of 3,000.

#### **ANALYSIS: Exceeded Expectations.**

The five year goal was 3,000 and the City provided Case Management to over 6,211 persons. This exceeded the goal by 3,211 persons. The City was able to exceed this goal because of the processes in place through partners that provide initial case management that is visible throughout the City through the Homeless Management Information System (HMIS). This system has allowed for effective and efficient case management to clients and has reduced the duplication services. This system provides case management that is more effective and efficient.

### **3F.Supportive Services**

#### **BACKGROUND**

Supportive Services this year included CDBG funding to provide transportation so homeless individuals could access employment opportunities, social service visits, social security, VA and medical services.

**ACCOMPLISHMENT 2010:** 971 Persons Assisted. The City fell slightly below the goal of 1000 which was 97% of our goal.

**FIVE YEAR GOAL:** The City assisted 4,898 persons which was slightly below the goal of 5,000.

#### **ANALYSIS: Exceeded Expectations.**

The five year goal was 5,000 and the City assisted 4,898 persons. The City was slightly below goal by assisting 4,898 persons. This was 98% of goal. The City provided transportation services that are needed for improving the living environment our clients.

**Table II-5: Other Special Needs Populations**

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
4A	DECENT AFFORDABLE HOUSING	SUPPORTIVE HOUSING FOR – MENTALLY ILL, PERSONS LIVING WITH AIDS, & SUBSTANCE ABUSE PERSONS	Provide persons access to affordable housing through supportive housing for the purpose of creating decent affordable housing.	\$4,277	\$4,277	TPMHMR	Per Yr							Tenant based rental assistance to TPMHMR clients. <b>11</b> households assisted.
				\$343,884	\$33,271	SNAPS-S+C	All Yrs	140 People/yr	197 100%	151 100%	144 100%	121 86%	95 48%	PHA provides rental assistance to TPMHMR clients receiving case management and services. During the year <b>14</b> households with 15 people in those households were admitted
				\$116,000	\$116,453	HOPWA		<b>700 Total 100%</b>	<b>197</b>	<b>348</b>	<b>492</b>	<b>613</b>	<b>708 100%</b>	TBRA and services provided by PASO. <b>70</b> households assisted
4B	DECENT AFFORDABLE HOUSING	ASSIST HOUSING FOR THE ELDERLY AND FRAIL ELDERLY	Provide persons access to improved affordable housing through repairs.	\$25,000	\$23,785	State	Per Yr	50 People/yr	0 0%	101 100%	116 100%	99 100%	11 22%	AAA worked with City to repair <b>11 units</b> for elderly and frail elderly.
							All Yrs	<b>250 Total 100%</b>	<b>0</b>	<b>101</b>	<b>217</b>	<b>316</b>	<b>327 100%</b>	
4C	DECENT AFFORDABLE HOUSING	ACCESSIBLE HOUSING – ELDERLY AND DISAB LED	Increase and sustain accessible housing by modifying homes to provide such items as ramps, accessible bathrooms, doorways, cabinets. To allow the elderly and disabled homeowners to remain in their home.	\$19,646	\$19,646	CDBG, HOME	Per Yr	10 People/yr	8 80%	13 100%	10 100%	20 100%	11 100%	Emergency repair of <b>11 homes</b> .
							All Yrs	<b>50 Total 100%</b>	<b>8</b>	<b>21</b>	<b>31</b>	<b>51</b>	<b>62 100%</b>	



**TABLE II-5: OTHER SPECIAL NEEDS POPULATION (HOPWA/ELDERLY/HIV AIDS)**

**DECENT AND  
AFFORDABLE  
HOUSING**

**4A. Supportive  
Housing – Mentally Ill**

Supportive housing for the mentally ill homeless continues to be provided through the City's Shelter Plus Care Program (S+C) and the TPMHMR Supportive Housing Program. Clients lease units from private owners and rental subsidies are made on behalf of the participants. The City received approval for a one-year renewal of the S+C contract to assist 50 households.

The S+C Program has proven to be an effective method of assisting the chronically mentally ill to realize stability in their lives. The program has experienced very little turnover indicating the participants are succeeding in living independently.

**4A. Supportive  
Housing – Persons  
Living with AIDS**

Using HOPWA funds the Panhandle AIDS Support Organization (PASO) assisted 67 households with rent and utility assistance.

**4A. Supportive  
Housing – Substance  
Abuse**

Short-term supportive housing (up to 90 days) for single individuals attempting to recover from substance abuse is available at the Alcoholic Recovery Center for men and at Haven House for women. These facilities can shelter a total of 78 individuals.

Longer-term shelter (90 days to 2 years) has proven essential for successful recovery from substance abuse. The Downtown Women's Center offers housing to women recovering from substance abuse along with their children. These apartments allow homeless families to live together while working through their recovery process.

**ACCOMPLISHMENT 2010: The community provided housing to 95 people but did not meet the goal of 197. The City only achieved 48% of their annual goal.**

**FIVE YEAR GOAL:** The City exceeded the goal of 700 persons by assisting 708.

**ANALYSIS: Exceeded Expectations.**

The five year goal was to provide supportive housing for 700 people who are considered Special Needs. The City and TPMHMR serviced 708 people, which exceeded the goal. The City exceeded the goal by 8 people over the five year period because of our partnership with DWC and TPMHMR who support the Special Needs Population.

**4B. Supportive  
Housing – Elderly &  
Frail Elderly**

**BACKGROUND**

The Area Agency on Aging (AAA) operates a program called Home Care Options funded from federal and state resources. The program offered 11 elderly residents financial assistance to make modifications to their homes as needed to allow them to remain in their home. The Home Care Options program helped supplement the Emergency Repair Grant program when there were insufficient funds to complete essential repairs.

**ACCOMPLISHMENT 2010:** City repaired 11 units. The city achieved 22% of the annual goal of 50 people per year.

**FIVE YEAR GOAL:** We repaired 327 units, exceeding our goal of 250.

**ANALYSIS:** Exceeded Expectations.

The City exceeded the five year goal of repairing 250 units. The City actually repaired 327 units, exceeding the goal of 250 by 77 units. The funding for this project was received and performed by the Area Agency on Aging. The City and its partner met this goal 100%.

**4C. Accessible Housing  
– ELDERLY AND  
DISABLED  
(Part of 2F, 1E, 2D)**

**BACKGROUND**

Increasing the number of housing units that are accessible to persons with disabilities remains a Consolidated Plan priority. Developers undertaking HOME Rental Rehabilitation projects with four or more units are required to make at least one unit accessible.

Lower income homeowners are offered assistance through the Emergency Repair Grant Program (2F) to make accessibility improvements to their homes. Work may include ramps, wider doors, and bathroom modifications. The program assisted 11 homeowners with accessibility improvements. One CHDO, Catholic Family Services, completed construction of 3 new accessible housing (see 2D) that were rented to low income individuals. A HOME new construction rental project completed this year has 20 accessible units available on Jason Avenue (see 1E).

**ACCOMPLISHMENT 2010:** Supported 11 persons. The City met their goal of 10 persons assisted per year which was 100% of their goal.

**FIVE YEAR GOAL:** The City assisted 62 persons, exceeding the goal of 50.

**ANALYSIS:** Exceeded Expectations.

The five year goal was 50. Over the five year period, the City supported 62 persons, which exceeded their goal by 12 people. This effort improved the accessibility of housing for the elderly and disabled by modifying their homes. This funding provided such items as ramps, accessible bathrooms, doorways. These modifications allowed the elderly and disabled to remain in their homes.

**Table II-6: Non-Housing Community Development**

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
5A	SUITABLE LIVING ENVIRONMENT	STREETS, WATER AND SEWER LINES ETC.	Improve infrastructure for neighborhood residents.	\$50,000	43,594	City, CDBG	Per Yr	10 blocks/yr	12 100%	3 3%	0 0%	2 2%	2 2%	Two Blocks of water and sewer lines were completed this year.
							All Yrs	50 Total 38%	12	15	15	17	19 38%	
5B	SUITABLE LIVING ENVIRONMENT	PARK IMPROVEMENTS	Improve parks and recreational facilities.	\$100,000	\$235,996.72	CDBG	Per Yr	2/ year	2 100%	1 50%	8 100%	0 0%	3 100%	Bones Hooks park spray ground, and Forest Hills and East Ridge Play Grounds.
							All Yrs	10 Improvements 100%	2	3	11	11	14 100%	
5C	SUITABLE LIVING ENVIRONMENT	NEIGHBORHOOD AND PUBLIC IMPROVMENTS	Access to new or improved facilities.	\$600,000	\$2,997,263.54	CDBG	Per Yr	4/ yr	6 100%	3 75%	3 75%	1 25%	4 100%	Completed 4 public facility improvements North YMCA childcare restrooms, North YMCA entrance, Public Health Clinic, and Maverick club restroom renovations.
							All Yrs	20 Facilities 85%	6	9	12	13	17 85%	
5D	SUITABLE LIVING ENVIRONMENT	ELDERLY SERVICES	Provide elderly access to services such as transportation, health, daycare, etc.	\$65,518	\$62,178.7	CDBG	Per Yr	200/ yr	176 88%	91 46%	95 48%	71 36%	109 55%	Jan Werner Adult day care served 28 adults, PRPC home delivered meals to 29 adults, and Wesley Senior Citizen Program serviced 52 adults.
							All Yrs	1000 People 54%	176	267	362	433	542 54%	
5E	SUITABLE LIVING ENVIRONMENT	YOUTH SERVICES	Provide youth access to services such as after school care, mentoring, recreation, counseling, etc.	\$52,500	\$52,500	CDBG	Per Yr	300/ yr	424 100%	224 75%	131 47%	112 37%	155 52%	CFS SOS center youth center, Wesley Club wrestling program.
							All Yrs	1500 people 70%	424	648	779	891	1046 70%	

5F	SUITABLE LIVING ENVIRONMENT	FAMILY SERVICES	Provide families access to services such as counseling and life skills education.	\$7,999 \$7,500	\$7,999 \$7,500	CDBG ESG	Per Yr	100/ yr	85 85%	84 84%	0 0%	9 9%	325 100%	Family Support Services counseling, Family Support Services FAST program
							All Yrs	500 Families 100%	85	169	169	178	503 100%	
ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
6A	PROMOTE SUSTAINABILITY OF NEIGHBORHOODS	Micro-Enterprise	Provide small loans to business and technical assistance.	\$67,568	\$33,450	CDBG	Per Yr	1/yr	0 0%	0 0%	0 0%	2 100%	1 100%	1 loan closed.
							All Yrs	5 loans 25%	0	0	0	2	3 60%	
ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
7A	SUITABLE LIVING ENVIRONMENT	DEMOLITION AND CLEARANCE	Remove substandard structures.	\$90,000	\$38,395.00	City, CDBG	Per Yr	30/ yr	45 100%	36 100%	21 70%	50 100%	19 63%	Removal of vacant substandard structures and debris.
							All Yrs	150 Structures 100%	45	81	102	152	171 100%	
7B	DECENT AFFORDABLE HOUSING	CODE ENFORCEMENT	Enhance zoning, housing and other code enforcement issues.	\$54,178	\$53,834.94	CDBG	Per Yr	14,000/ yr	9,184 66%	7868 57%	12,219 87%	12,994 93%	10,517 75%	<u>10,517 violations:</u> <b>849</b> zoning <b>65</b> structures <b>477</b> junk vehicles, <b>6233</b> yards cleaned <b>2081</b> junk items <b>58</b> condemnations <b>754</b> other
							All Yrs	70,000 violations 75%	9184	17052	29271	42265	52782 75%	
7C	DECENT AFFORDABLE HOUSING	LEAD BASED PAINT TESTING AND CLEARANCE	Testing and remediation as necessary in homes containing lead paint that are assisted with Federal funds.	\$4,767.00	\$4,767.00	CDBG HOME, Sec 8	Per Yr	90/ yr	136 100%	64 71%	44 49%	67 74%	74 82%	Risk assessment and testing by staff: 871 samples on <b>74</b> CDBG, HOME, and Sec. 8 units.
							All Yrs	450 homes 86%	136	200	244	311	385 86%	

**TABLE 11-6: NON-HOUSNG COMMUNITY DEVELOPMENT (CONT.)**

ID	GOAL, OBJECTIVE	STRATEGY	OUTCOMES	Funds Committed Current Year	Funds Expended Current Year	Source		Output Proposed	2005-06 Outputs	2006-07 Outputs	2007-08 Outputs	2008-09 Outputs	2009-10 Outputs	Description of Current Year Accomplishments
8A	SUITABLE LIVING ENVIRONMENT	ASSISTED CHILD CARE	Provide families access to affordable childcare.	\$110,000	\$110,000	CDBG	Per Yr	200/ yr	369 100%	263 100%	350 100%	265 100%	336 100%	Title IV-A at risk childcare with Texas Workforce Commission.
				\$220,000	\$220,000	TWC	All Yrs	1000 People 100%	369	632	982	1,247	1,583 100%	

## **NON-HOUSING COMMUNITY DEVELOPMENT**

### **SUITABLE LIVING ENVIRONMENT**

#### **5A. Streets, Waters and Sewer Lines**

##### **BACKGROUND**

Habitat for Humanity improved two blocks of water and sewer lines this year on Houston supporting the construction of three new homes. The associated alley paving is still in progress and will be completed in 2011. The sidewalks along Hughes St. are still in progress and will be completed in 2011.

**ACCOMPLISHMENT 2010:** 2 blocks which was below the goal of 12 per year. The City met 2% of the goal for 2010.

**FIVE YEAR GOAL:** The City improved 19 blocks within the City which was below the goal of 50.

**ANALYSIS: Below Expectations.**

The five year goal was 50 blocks for installation of sewer and water lines, sidewalk, paved streets and alleyways. The City accomplished 19 blocks which did not meet the goal of 50. The City achieved 38% of the goal which was below what was anticipated. This fell below expectations because of the decline in the construction of new homes. As the housing market improves, the City should see an increase in infrastructure projects in the next few years.

#### **5B. Park Improvements**

##### **BACKGROUND**

The Bones Hook Park Splash Pad project was completed. In addition, the playgrounds at Forest Hills and Eastridge schools were completed. These three efforts provided improvements that will enhance the living environment for many low income families in the area. These three were very old and these renovations not only provided a modern water park, but two new playgrounds that are safer for the community.

**ACCOMPLISHMENT 2010:** Accomplished 3 park improvements. This met the goal of 2 which achieved 100% of the annual goal.

**FIVE YEAR GOAL:** The City completed 14 park renovations, exceeding the goal of 10.

**ANALYSIS: Exceeded Expectations.**

The five year goal was 10 park improvements. The City completed 14 park renovations over the five year period which exceeded the goal by 4. These projects, leveraged with the City's Parks and Recreation Dept. funding, allowed the City to undertake these park enhancement efforts. This leverage of funds is important in completing more projects over a five year period. **The CDBR-R funding was used to fund the Eastridge and Forest Hill Playground projects for \$200,000.**

#### **5C. Neighborhood and Public Improvements**

##### **BACKGROUND**

Completed the childcare bathroom and entrance renovations at the North YMCA. Supported the construction of the new Department of Public Health Center on Martin Rd. and the Restrooms at the Maverick Club. These activities improved access to these facilities by improving their facilities.

**ACCOMPLISHMENT 2010:** Completed 4 neighborhood improvements and met 100% of our annual goal.  
**FIVE YEAR GOAL:** The City funded 16 neighborhood improvement projects which achieved 85% of the goal.  
**ANALYSIS: Below Expectations.**

The five year goal was 20 neighborhood facilities. The City funded 17 neighborhood improvement projects which was below the five year goal of 20. We funded four projects in 2009/10 because of their overall support for low income families. Part of our analysis process is to fund agencies that can support each project with additional funds in order to ensure overall sustainability of the facility. The Department of Public Health raised the majority of funds for the new facility, which enhances the quality of life for low income persons. The North YMCA supports almost 100% low income families. The new entrance and the enhanced bathrooms are a necessity to increase and improve the child care program. The Maverick Club also supports over 90% low income children with their after school and summer programs. The renovated bathrooms will enhance their sports program with the availability of modern and clean bathrooms.

Our inability to achieve the goal of 20 facilities was impacted by a reduction in CDBG resources as well as a reduction in community resources to undertake facility improvements.

## **5D. Elderly Services**

### **BACKGROUND**

Public Service funding continued to provide projects benefiting the elderly and frail elderly. Subsidies are provided to enable lower income elderly and disabled adults to enroll in day/health services at the Jan Werner Adult Day Care Center at 3108 S Fillmore. In 2009-10, 28 adults obtained services due to CDBG funding.

Nutritional services are provided to homebound and other elderly persons through the Food Net Program. Hot meals are delivered daily to homebound elderly through the Panhandle Regional Planning Commission's Home Delivered Meal Program. In 2009-10, 29 seniors obtained services.

The Wesley Senior Project was a new project in 2009/2010 that provided nutritional physical and social services to 52 senior citizens.

**ACCOMPLISHMENT 2010:** 109 Elderly Supported. The City did not meet their annual goal of 2010, therefore only achieving 55% of their goal.

**FIVE YEAR GOAL:** We assisted 542 elderly which was below our goal of 1,000 persons.

**ANALYSIS: Below Expectations.**

The five year goal was to service 1,000 elderly persons. The City assisted 542 elderly by providing them with access to transportation, and daycare facilities. The City fell below our annual goal of 1,000, by only assisting 542 persons. For this reason the City only achieved 54% of our goal. The goal to provide elderly services is funded through such agencies as the Jan Werner Adult Day Care Center and the Wesley Community Center. Each facility has a defined number of elderly that it can serve based on state licensing regulations. The City will review grant applications that assist elderly has a high priority in order to increase services to the elderly population within the community.

In addition, a reduction in CDBG funding resulted in a reduction in the funds available for public service activities.

## **5E. Youth Services**

### **BACKGROUND**

CDBG funds continue to support the Students Off the Streets (SOS) program, which targets adolescents (10 to 18 years) living in northeast Amarillo. This public service activity helps underwrite the cost of operating a neighborhood center at 2001 N. Spring. The SOS program combines recreational programs with character building activities. Catholic Family Service operates the program. In 2009-10, 68 children obtained services because of CDBG funding.

The provision of organized and supervised activities for youth of all ages seems to be successful in reducing the incidences of juvenile crime. After school programs, evening and summer activities should include not only recreational activities but also programs aimed at promoting self esteem, responsibility and accountability.

**ACCOMPLISHMENT 2010:** 155 youth per year. The City did not meet the goal of 300 youth per year. The City assisted 155 youth which was 52% of the goal.

**FIVE YEAR GOAL:** The assisted 1,046 youth which was below the goal of 1,500.

**ANALYSIS: Below Expectations.**

The five year goal was to provide services for 1,500 low income youth. The City did not meet the five year goal because they only assisted 1,046 youth.

The CDBG funding for the Wesley Club Wrestling program is leveraged with other funds. Because the total funding is limited for this program, only so many children can participate in the wrestling program. The number of children who can enter the program is contingent on the staff size. Without additional funding to add staff, the program was not able to grow over the past five years.

The SOS or Students off the Streets program ended in November of 2010 because of lack of operating funds. As the program operated in the red for most of the year, Catholic Family Services had no choice but to cancel the program. Our funds were only a small part of the budget, and without other funding, they could not feasibly continue to operate the program and pay staff.

Most of the afterschool programs in the area support low income families who cannot pay a fee. This makes it quite challenging for these programs to accumulate enough funding to operate for a year. For this reason, the program sizes are capped when funding is exhausted in order to continue to pay the expenses associated with the programs. The City will entertain as a high priority grant applications for new programs that assist our youth and that are leveraged with additional funds so that they can assist a higher number of youth.

In addition, a reduction in CDBG funds resulted in fewer dollars available for public service projects.

## **5F.Family Services**

### **BACKGROUND**

Family Support Services provides counseling and life education skills through the FAST program.

**ACCOMPLISHMENT 2010:** 325 families a year. The City met their goal of 100 families and achieved their goal by 100%.

**FIVE YEAR GOAL:** The City assisted 503 families that exceeded our goal of 500 families by three.



**ANALYSIS: Exceeded Expectations.**

The five year goal was to support 500 families. The City supported 503 families with access to counseling and life skills education. The City exceeded their five year goal by 3 families. The funding provided to Family Support Services was used to effectively support more families than expected. This was due to the challenging economic climate where more families are looking for assistance in paying bills, resume writing, employment support and training in other life skills.

**6A. Micro Enterprise  
Loan****BACKGROUND**

The City partnered with The Amarillo Economic Development Corporation to implement the City's Micro Loan Program. AEDC works with clients who have a business plan but because of their low income position, can not obtain a small business loan or bank financing. AEDC works with these clients to finalize a business plan, refine their business strategy and improve their credit position. Once these loan applications are approved by AEDC, they are presented to the City for approval. In the past five years, the City has approved 3 loans through this program. All three loans are active. A fourth loan was approved but was not accepted by the applicant.

**ACCOMPLISHMENT 2010:** The City and AEDC closed on 1 Micro Business Loan. The City's goal was to close one micro loan per year. We achieved our annual goal 100%.

**FIVE YEAR GOAL:** We closed 3 Micro Loans which was below our goal of 5.

**ANALYSIS: Below Expectations.**

The five year goal was to close 5 loans. We did not achieve our five year goal as we closed on only 3 loans. We achieved our goal by 60%. It is a difficult process to locate and approve business loans for low income individuals. As part of the process, we balance the risk with their credit and ability to pay. For most of these small businesses, the owner will be the only employee. This increases the risk for them to pay their own bills, the business bills and pay back the loan liability. The process to qualify clients is quite lengthy and may occur over a multi year period. The City did not achieve their five year goal of 5 loans, but does feel that their process to apply appropriate risk adverse procedures has resulted in the issuance of three sound loans that are in the process of being paid back. All three businesses are still operating and are felt to be viable and sustainable businesses. The City feels that its approach to reviewing a business plan, balance sheet and income statement provides a sound review process for each applicant. This current process may result in the initial disapproval of a Micro Loan, but provides a recommendation back to the applicant so that they can modify their strategy and reapply.

In the long run, the City and AEDC believes that their approach to qualify clients is appropriate in this challenging economic climate. Over the next three years, the City and AED will increase marketing of the program by collaborating with the Small Business Center and participating in more workshops. The opportunity for loan approval is higher when a candidate has stronger credit, a sound business plan and a solid five year strategy. By working with the Small Business Center, the Center and AEC can work with clients over a longer period of time through an organized process. This should increase the number of closed loans over the next three years.

**7A. Demolition and Clearance**

**BACKGROUND**

The City works in partnership with the Building Safety Department to remove substandard structures. Many of these substandard structures are vacant and provide a nuisance within the community. This funding is used to demolish and clear these building in order to remove the community of these eyesores.

**ACCOMPLISHMENT:** The City demolished 19 structures achieving 63% of its goal. Its goal for the year was 30.

**FIVE YEAR GOAL:** The City demolished and cleared 171 structures which exceeded the goal of 150. .

**ANALYSIS: Above Expectations.**

The five year goal was to demolish and clear 150 structures. The five year goal of 171 structures was met, allowing the City to exceed its goal by 21 structures. The City works hard through this program to remove structures from the City that are abandoned and support vandalism and vagrants. The City works in partnership with Building Safety to identify these structures and remove them as quickly as possible. Over the next five years, we will work to expedite the process and demolish and clear more properties that are a detriment to the living environment within the City.

**7B. Code Enforcement (Building Safety)**

**BACKGROUND**

The Community Improvement Inspector (formally called Housing Inspector) participates in the enforcement of the City Code Enforcement Practices in the CDBG Target. Many of the homes are substandard and this program helps to reduce many of the problems that are related to substandard homes, junk vehicles, and debris. This Community Improvement Inspector responds to complaints from neighborhood residents that may result in the identification of properties which have code violations.

**ACCOMPLISHMENT 2010: Building Safety wrote up 10,517 violations. Our goal of 14,000 was not met and the City only achieved 82% of that goal.**

**FIVE YEAR GOAL: The City wrote 52,782 violations which was below our goal of 70,000.**

**ANALYSIS: Below Expectations.**

The five year goal was to write 70,000 violations. We wrote 52,782 violations over the five year period which was 75% of our goal. In 2009/2010, this funding was effective because the violations that were written enhance the living environment for people within the community. With this funding the following violations were written: 849 zoning violations, 65 violations on substandard structures, 477 violations for junk vehicles, 6233 violations for un-kept areas, 2081 violations for miscellaneous junk, 58 condemnations, and 754 miscellaneous violations.

The City will work with Building Safety to determine the feasibility of increasing the numbers of violations written in the City without increasing the need for additional staff.

## **7C. Lead Based Paint**

### **BACKGROUND**

CDBG funds assist with the cost of clearance testing on units participating in the rehabilitation programs, the Emergency Repair Program, the Home Buyer Assistance Program and the Section 8 Housing Assistance Program. The cost of the Lead Based Paint clearance testing and risk assessments was paid from the Section 8 and Rehab operational budgets at \$5.00 per sample as follows:

CDBG/HOME	Section 8	Total
502 Samples	369 Samples	871 Samples
39 Units	35 Units	74 Units

**ACCOMPLISHMENT 2010:** 74 units tested. Annual goal of 90 was not met. The City achieved 82% of its goal.

**FIVE YEAR GOAL:** The City tested 385 units which was below the goal of 450 units.

**ANALYSIS:** Below Expectations.

The five year goal was to test 450 units. Over the five year period, 385 units were tested. These units were tested in response to the implementation of CDBG, HOME and Section 8 Housing Choice Voucher regulations. The number of units tested is related to each program and the number of units requiring testing. Even though the City was below their five year goal, they had the staff available to perform all necessary testing and followed all regulations regarding Lead Based Paint.

At this point, the City tests homes that are related to the Section 8 Housing Voucher program or renovations through the CDBG and HOME programs. As the City's increases the number of renovations over the next few years, the City will see an increase in the number of homes that are tested for lead.

## **SUITABLE LIVING ENVIRONMENT**

### **8A. Assisted Child Care**

#### **BACKGROUND**

This activity provides families access to affordable childcare. The Title IV-A at risk childcare program is sponsored by The Panhandle Regional Planning Commission (PRPC) through the Texas Workforce Commission. The CDBG funding is leveraged with the additional funding to provide childcare for low income families.

**ACCOMPLISHMENT 2010:** 336 children were served. The City's goal was 200. The City achieved 100% of our goal.

**FIVE YEAR GOAL:** The City served 1,583 children which exceeded the goal of 1,000.

**ANALYSIS:** Exceeded Expectations.

The five year goal was 1,000 children. The City assisted 1,583 children which achieved the goal of over 100%. The Texas Workforce Commission (TWC) implements the Title IV-A childcare program and leverages our funding with additional dollars. This program provides necessary childcare for at-risk families who need free or affordable child care. Our CDBG funding of \$110,000 was leveraged with an additional \$220,000 from TWC to make this program successful.



## PART III – OTHER ACTIONS UNDERTAKEN

### Public Policies and Actions

The five-year Consolidated Plan did not identify public policies that are barriers to affordable housing. The CAPER does not describe any performance related to public policies.

### Certificates of Consistency

During the report year, the Community Development Department provided Certificates of Consistency with the Consolidated Plan to non-profit organizations attempting to secure funding for various housing programs. One request was received for the Homeless Law Project.

The City submitted the following applications to HUD that required certification of consistency and the Questionnaire on Regulatory Barriers.

- Request for operational support for a Family Self Sufficiency Coordinator
- Continuum of Care Program consisting of four projects:
  - Renewal of Transitional Housing – 26 units
  - Renewal of Shelter Plus Care – 27 units of tenant based rental assistance
  - Renewal of Homeless Law Project (2-year renewal)
  - Renewal of Homeless Management Information System (3-year renewal)

### Housing Tax Credit Program

Annually, a series of letters are provided to developers applying for Housing Tax Credits (HTC) with the Texas Department of Housing and Community Affairs. As appropriate, the letters indicate a need for affordable housing and that the need is documented in the City's Consolidated Plan. During the past year, 1 HTC request was reviewed for consistency.

Project	Location	Total Units	Low Income Units	Status
The Canyons	2200 W. 7 <sup>th</sup> Ave.	111	106	funded

### Institutional Structure

The City of Amarillo, through the Community Development Department administers the CDBG, HOME and Section 8 programs. The Community Development Department is one of six departments within the Public Services Division.

Acting in its capacity as the public housing agency within the city limits provides a unique opportunity for the City to coordinate and integrate affordable housing programs and activities. The City in collaboration with the TPMHMR administers the Shelter Plus Care program. The Supportive Housing project for tenant based transitional housing is a joint effort between the City and Downtown Women's Center to provide housing case management and supportive services to homeless families.

The Community Development Department continues to work with local non-profit organizations to build a capacity for developing and managing affordable housing in Amarillo. The City has designated two CHDO's, Amarillo Habitat for Humanity and Catholic Family Service. These organizations are committed to developing affordable housing opportunities for lower income families.

The Amarillo Housing Finance Corporation has created significant opportunities for low and moderate-income first-time homebuyers through the issue of single family mortgage revenue bonds. Most recently the Corporation implemented a Mortgage Credit Certificate (MCC) program in December 2007 to December, 2009. The MCC program has assisted 17 households this year in the purchase of a home. The Amarillo City Commission appoints the Board of Directors of the Amarillo Housing Finance Corporation. The Directors of Community Services and Finance, and the Community Development Department provide support and coordination with HOME programs.

In 2009, the Community Development Department through a Request For Proposal for the American Recovery and Reinvestment (ARRA) funded Homeless Prevention and Rapid Re-housing (HPRP) formed a sub-recipient relationship with West Texas A & M University's Family and Community Services (WTFCS) project to provide case management for HPRP to prevent homelessness and re-house households experiencing homelessness. The contract is for 3 years, the duration of this stimulus-funded grant. Referrals to HPRP are made from Texas 211 as well as other mainstream providers and community shelters and homeless assistance agencies with the continuum of care.

The City received a three year grant from ATMOS energy in the amount of \$100,000 a year that supplements the CDBG emergency repair fund. This grant can be used for any gas related emergency repair or other critical need that a household may require.

### **Intergovernmental Cooperation**

The City is the sole governmental organization involved in the provision of housing within the city limits of Amarillo. As previously mentioned the City is also the public housing agency and administers the Section 8 programs. Amarillo does not own or operate public housing units.

Effective coordination exists among non-profit organizations involved in the delivery of supportive housing services, housing or emergency shelter. The Program Coordinator is an active member of the Amarillo Coalition for the Homeless and the Continuum of Care Committee, and serves on the Texas Homeless Network Board of Directors. The Housing Administrator serves on the TPMHMR Mental Health Board of Directors. Other departmental staff serves on community committees working on self-sufficiency, job fairs, transportation services, and senior initiatives.

The Community Development Department works with a group of north Amarillo residents to save vacant houses in the area from demolition. The goal is to strive to improve the quality of life for elderly citizens. Efforts are made to coordinate weatherization improvements through Panhandle Community Services when a homeowner is eligible for assistance under the CEAP and Weatherization programs. This coordination is an efficient use of local resources. The Affordable Housing Programs Coordinator is a member of the Senior Ambassador's Coalition and Christmas In Action.

### **Worst Case Housing and Obstacles to Meeting Housing Underserved Needs and Needs of those with Disabilities**

The City makes every effort to address the needs of those households with the most critical housing needs. The Section 8 Voucher Program is targeted to those households at or below 50% of MFI. 75% of the households admitted to the program are extremely low income (below 30% MFI). The Emergency Repair Grant and Housing Rehabilitation Grant Programs are targeted to lower income homeowners with income of less than 50% MFI. A special Homebuyer Assistance Program has been developed to assist homebuyers at 60% MFI with a Principal Reduction Program and Section 8 Homeownership households with income of 50% MFI. Households with disabled adult members received assistance from the Section 8 Mainstream Program. Emergency Repair grants assist homeowners with accessibility improvements. The Transitional Housing Program assist homeless families move from shelter to permanent housing. The Shelter Plus Care Program assists homeless persons with disabilities into permanent assisted housing.

Lack of financial resources is the primary obstacles encountered in meeting the needs of underserved households. The City has not received new Section 8 Vouchers or Mainstream Vouchers. HUD budget restrictions on the Section 8 program has reduced the number of vouchers that can be issued thus reducing the number of low-income households who can be assisted. Other programs in the community that have assisted with repairs for very low-income homeowners and elderly have lost funding or had funding reduced.

The American Reinvestment and Recovery Act (ARRA) provided \$739,071 to be spent over 3 years (2009-2012) to assist homeless households or those at risk through the Homeless Prevention and Rapid Recovery Program (HPRP). West Texas Family and Community Services (WTFCS) provides intake and assessment of households requesting assistance to remain stably housed, or to move out of homelessness into housing. The City provides administrative oversight including payments to providers and technical assistance to WTFCS.

The ARRA also provided funding for homeowner emergency repairs through the Community Development Block Grant Recovery Program (CDBG-R). The intake, assessment, construction bids and inspections for these projects is provided by the Community Development Department.

### **Public Housing Improvements and Resident Initiatives**

As the City has no public housing units, no discussion is needed regarding public housing improvements or public housing resident initiatives.

### **Displacement**

Catholic Family Services (CFS) completed the renovation of a 13 unit apartment complex at 920 S. Bryan. At the time of purchase, 13 units were occupied. The required relocation notices were sent to the tenants. Renovation work required the temporary relocation of 13 tenants. At no expense to the tenants, CFS moved tenants to other units within the Bryan St. property or to comparable units at Gregory St. Of the original tenants, all returned to the Bryan St. complex after the renovation.

### **Lead Based Paint Hazard Reduction**

The Consolidated Plan includes an assessment of the extent or the potential risk for lead based paint hazards in housing. However, the dangers of lead based paint, especially to children have always been known. In every assisted project, the participants, whether homeowners, renters, landlords or contractors, are notified and advised of the hazards of lead based paint. Contractors are given written instructions regarding the appropriate removal or control of materials, which may contain lead based paint. As a requirement of the HOME Rental Rehabilitation program, property owners are required to test and abate, remove or control any lead based paint in all units at risk. Referrals to the HOMEBuyer Assistance Program are monitored for the real estate disclosure information on lead based paint hazards. Notices and information regarding the abatement and treatment of defective paint surfaces are provided to participants in the program. Notices and easy to read brochures regarding lead based paint are provided to participants in the Section 8 program. Each tenant and landlord participating in the program must sign a Disclosure of Information on Lead Based Paint Hazards form.

Since September 15, 2000, work to remove or control defective paint has been required to be performed by trained workers. Clearance testing of units built prior to 1978 is now done. The City's Rehabilitation Inspector II is trained and certified as a Lead Paint Risk Assessor, and the Rehab Inspector I is trained and certified as a Lead Inspector. An EPA or NLLAP recognized laboratory is used for testing of samples taken during clearance inspections. The City assumes lead paint exists in all pre-1978 housing assisted by the HOMEBuyer Assistance Program or the Section 8 Program. The City pays the cost of the initial clearance test for Section 8 units. If clearance fails, the landlords pay for subsequent lab tests. The City pays testing in all other assisted units wholly or partially. During the past year, the City inspected 67 units and collected 952 samples for testing. HUD previously had funding available to reimburse the City for clearance testing in the Section 8 Voucher Programs. HUD no longer reimburses the City for LBP clearance testing and the cost must be absorbed within the administration fee.

In the event a child is suspected of having elevated levels of lead in his blood, a referral is made to the Public Health Department. The Health Department will evaluate the child's condition and pursue treatment. The case will be referred to the Environmental Health Department of the City if the property needs any abatement measures. As part of all TANF health screening, a blood test for elevated levels of lead is performed and the data is used to indicate areas of high risk.

Properties being purchased by homebuyers participating in the HOMEBuyer Assistance Programs must pass lead based paint clearance if defective paint is present upon inspection and the house was built prior to 1978. The homebuyer or the seller is required to pay for all laboratory fees for the testing of samples necessary to achieve clearance. If the homebuyer pays these fees, the City will pay 75% of the cost.

### Affirmatively Furthering Fair Housing and Actions to Overcome Impediments

Survey	Purpose	#HH Surveyed	Findings
1989	To examine perceived discrimination in housing choice or financing in Amarillo	500	They had encountered any of a number of practices that were and are considered to be discriminatory.
1995	To examine perceived discrimination in housing choice or financing in Amarillo	800	If housing opportunities were available to all citizens regardless of race and ethnicity, gender, family size or disability.
1999	The same questions asked in the 1995 survey regarding housing choice and opportunities were asked again.	800	Included for the first time a response of discrimination as a barrier to housing choice.

The Analysis of Impediments (AI) to Fair Housing Choice was written and accepted by the City Commission in 2005. Although it was developed in conjunction with the Consolidated Plan, an update to the AI was not developed and included with the 2010-2014 Consolidated Plan. The AI will be updated when the 2010 census population and demographic become available and the new data can be analyzed.

The 2005 AI identified the following impediments to housing opportunities:

#### Real Estate Impediments

- ▶ Lack of affordable housing.
- ▶ Large stock of substandard rental housing units in minority census tracts.

#### Public Policy Impediments

- ▶ Need to increase leveraging other resources for affordable housing.
- ▶ Lack of public transportation options.
- ▶ Lack of education of the fair housing law and rights granted under the law.
- ▶ Credit issues that limit financing options and ability to qualify for a loan.
- ▶ Characteristics of redlining.

#### Socioeconomic Impediments

- ▶ Absence of an economic base in North Amarillo.
- ▶ Historic Self-Segregation.

Based on the 2005 AI, the following charts report on the activities undertaken to implement the strategies to expand housing choice among the residents of Amarillo.



Table III-1: Actions Taken to Overcome Impediments to Fair Housing 2005-2010

Develop a Strategic Housing Plan	
Report Year	
2005-2006 2006-2007 2007-2008 2008-2009	No action taken.
Increase awareness of Tenant Rights and Avenues for Enforcement	
Report Year	
2006-2007	Tenant Rights Handbook is distributed by Building Safety & Community Development to tenants and landlords as questions or concerns arise
2007-2008	Building Safety made 110 tenant complaint inspections.
2008-2009	Section 8 inspections to resolve tenant complaints
Educate the Public on Available Resources on Fair Housing	
Report Year	
2005-2006	Community Fairs – Senior Fall Festival, Neighborhood City Commission Meetings, AISD Resource Fairs
2006-2007 2007-2008 2008-2009	Lender/Realtor training for HOMEbuyer Programs
Increase Affordable Housing Production	
Report Year	
2006-2007 2007-2008	Home funds reserved for new construction of Jason Ave. Housing tax credit project for 252 units Additional funding reserved for multi-family rehab project for 33 units. Bivins Village Phase II came online with 60 units for seniors.
2006-2007	Developing New Construction Program
2007-2008 2008-2009	Additional funds for a multi-family rental rehab project for 13 units.
Raise Awareness of Credit Issues and Importance of Financial Literacy	
Report Year	
2005-2006	Three Neighborhood Task Forces formed to improve their areas.
2006-2007	Consumer Credit Counseling of Dallas provided homebuyer education and counseling classes.
2005-2006	Section 8 classes on home ownership.
2006-2007	United Way classes for financial literacy
2007-2008 2008-2009	Homebuyer seminars for first time homebuyers in conjunction with Texas A&M Agri-Life Extension Service, lender, realtor, insurance agent & title company

Neighborhood Revitalization Strategies	
Report Year	
2005-2006 2006-2007	Neighborhood clean-up in North Amarillo Three Neighborhood Task Forces formed to improve their areas.
2006-2007	One Neighborhood clean-up SE area, community tire collection, one rental rehab project to convert vacant property to multi-family use.
2007-2008	Day of Caring Neighborhood cleanup in San Jacinto neighborhood and Operation Clean Sweep took place over entire city.
2008-2009	Surveys and neighborhood meetings to identify needs for future consolidated and comprehensive plans.

Pursue Programs to Attract Economic Growth to North Amarillo	
Report Year	
2005-2006 2006-2007	ANB – provided \$15,000 to assist new venture. CDBG funded Micro Enterprise program.
2006-2007	Continue Micro-enterprise loan program.
2007-2008	HOME Investment in Jason Ave. Multi-family project
2008-2009 2009-2010	Provided two micro loans in 2010. One was located in North Amarillo.

### Anti-Poverty Strategy

In December 2006 the City established its first Tax Increment Reinvestment zone in the Center City/downtown area. The 30 year plan is expected to generate \$34 million to encourage residential growth, mixed use commercial/retail development, a convention hotel and ball park/family venues. The TIRZ funding is committed to two projects. The renovation of the Marriott Courtyard hotel will result in 108 hotel rooms. The project will offer employment opportunities to upwards of 100 people. The Double-R Lofts is a conversion of a warehouse into 20 mixed-use office and residential lofts. While under construction, the project will provide construction related jobs.

The Amarillo Economic Development Corporation, established in 1989 by referendum, leads the city's economic development efforts. The program is funded by a half-cent sales tax earmarked for economic development that generates more than \$13 million annually. The Amarillo EDC provides direct financial assistance to qualifying "basic" employers – businesses that sell their products or services outside the Texas Panhandle region. Assistance is provided to companies based on the number of jobs they commit to create, the average wage of those jobs, and their investment in the community. Efforts are especially focused on businesses whose average wage rate is equal to or greater than the average for basic businesses in the local labor market. The Amarillo EDC is committed to promote business expansion to strengthen the city's competitive position and build the capacity for a more diverse local economy.

Over the past nineteen years, the Amarillo EDC has engaged in over 100 projects with over 100 different companies. In 2009 three firms have created over 155 new jobs.

The Business Retention & Expansion Program is supporting the continued growth and expansion of existing business and industry in the Amarillo area. Working as a team with partners in the community, the Amarillo EDC brings success to the table. A Bell Helicopter \$22 million, 176,000 square foot expansion project was approved with the anticipated creation of 130 new jobs.

The Amarillo EDC worked with The West Texas A&M Enterprise Network in 2009 and created an environment for business owners to achieve success. *The West Texas A&M Enterprise Network* is a business incubator that nurtures start-up and early stages companies to educate them in all aspects of a successful business. The Enterprise Network shares the Amarillo EDC mission and targets primary businesses bringing in new revenue from outside the region. The Amarillo EDC sponsors a business plan competition titled The Amarillo EnterPrize Challenge, which is facilitated by the Enterprise Network. This competition assists entrepreneurs in launching a new small business or expanding an existing small business. The program began in 1995 and continues to produce highly successful small businesses. So far, 37 different small businesses have received cash grants of as much as \$75,000 and have created in excess of 312 new jobs with an annual increase in revenues per business of \$656,431. The annual increase in economic activity is \$24,287,955.

### **Compliance and Monitoring**

The Community Development Department conducts an on-site monitoring visit for each sub-recipient of CDBG funds. A notification letter is sent to each agency concerning the time and date of the monitoring visit. At the time of the visit, a standard report is completed to monitor compliance in the following areas: management training and operations of the agency, records, contract compliance, recipients and eligibility, financial records/audits, and property inventories. Monitoring results indicate the agencies receiving CDBG funds are performing in compliance with the CDBG program rules.

HOMEbuyer Assistance Program participants are monitored on an ongoing basis. Those homebuyers found to be in non-compliance are notified by the legal department and given the option to pay the assistance back in full or sign a pre-lawsuit agreement with scheduled repayments. If regular payments are not received, lawsuits are filed. Of the 1,818 homebuyers assisted since inception of the program, there have been 192 non-compliant. Of the 192, pre-lawsuit agreements have been signed with 5 homebuyers; 72 have repaid the full amount due; 7 repaid a settlement amount; 15 are being investigated and judgments have been filed on 79 homebuyers.

Lenders have foreclosed on 219 homebuyers. In an effort to recover the HOME investment, the Community Development subscribes to a monthly foreclosure report that identifies loans posted for foreclosure sale and those foreclosed. The City requests distribution from the foreclosing lender. Responses to the City's requests have been very poor.

### **On Site Inspections of HOME Rental Housing**

The Community Development Department monitors all HOME Rental Rehabilitation projects throughout the affordability period. During this reporting period units of each single-family and multi-family project were reviewed for compliance with the contract provisions and HOME regulations. Property owners submit information concerning tenant income, household composition, unit rents and property insurance. Since its inception, the HOME Rental Rehabilitation program has assisted 276 units. Of this total, 61 units remain in the HOME compliance period. As of September 30, 2010, 93% of the 44 occupied units were occupied by households at 60% or less of MFI. Of the 93%, 84% were occupied by 50% or less MFI. As of November 8, 2010 there are 59 units occupied. 95% of the households have an income at 60% or less of MFI and 86% of the 95% have incomes at 50% or less MFI.

Onsite inspections are made of each unit to verify compliance with the minimum property standards and the Housing Quality Standards. The owners repair all non-compliant units. Follow-up inspections are made as repairs are completed. Items of noncompliance are typically minor and include such deficiencies as missing electric outlet covers, non-working deadbolt locks or defective paint.

### **Affirmative Marketing**

The City adopted an affirmative marketing policy in 1985. The policy was modified in 1992 to be consistent with the requirements of the HOME program. The Community Development Department uses this policy to promote fair housing, especially among landlords and low –income renters.

All literature, brochures, and advertisements distributed by the City for programs funded with HOME, CDBG, or Section 8 assistance include statements about fair housing. The fair housing logo is included on all published material.

The contracts for the Owner-Occupied Housing Rehabilitation program include provisions related to fair housing.

The Owner's Handbook for HOME Rental Rehabilitation describes an owner's responsibilities and obligations for fair housing and affirmative marketing. All Rental Rehabilitation contracts require compliance with the affirmative marketing provisions as a condition of the no interest deferred payment loan program.

Owners must include the fair housing logo or phrase in all advertising.

Rental vacancies are reported to the City's Housing Assistance office to be posted and made available to the public. Low-income persons applying for or receiving housing assistance use the property listings to locate housing units. Since the City receives referrals from other social service agencies, this should assure that a wide scope of the general public would be informed of available rental units.

Owners are encouraged to list their vacancies with the local rental directory agencies or publications frequently used by lower income families. A local apartment guide is distributed free of charge in convenience and grocery stores, laundromats, and car washes.

The various HOME programs are discussed at community meetings in lower income neighborhoods.

The HOME, CDBG and Section 8 programs are included in the Texas 211 web based service.

Additionally, Housing and Community Development staff promotes fair housing at public events throughout the year. These events include: Civic Organizations Meetings, Senior Fall Festival, AWARE Program Parolee Orientation, Meetings with lenders and realtors, Presentations to Amarillo Senior Citizens Association, schools in the Amarillo Independent School District.

### **Outreach to Minority and Women Owned Businesses**

There were fourteen contracts for two HOME rental rehabilitation projects completed during the year. There was one HOMEowner rehabilitation project completed during the year. There was four CHDO projects completed during the year.

Table III-2: HOME Contracts with Minority and Women Owned Businesses

PROGRAM	TOTAL VALUE CONTRACTS	AMOUNT AND PERCENT (%) AWARDED TO MINORITY OWNER	AMOUNT AND PERCENT (%) AWARDED TO WOMEN OWNERS
Rental Rehab	\$42,999	\$9,530 (22%)	\$1,423 (3%)
Home Owner Rehab	\$43,862	\$8,403 (19%)	\$1,300 (3%)
CHDO	\$530,000	\$19,500 (4%) (Catholic Family Services)	\$0
TOTAL	\$616,861	\$37,433 (6%)	\$2,723 (.4%)

The City awards contracts for housing rehabilitation to the lowest, most responsive bidder. Although several minority contractors received bid packages, few responded by submitting bids. The contractors involved in the HOME Owner-Occupied Housing Rehabilitation program are small businesses, which subcontract only plumbing and electrical work. Subcontracts awarded to minority contractors as part of the Owner Occupied Rehab Program are included on the table. The CHDO projects undertaken by CFS offer contracting opportunities to small businesses. Volunteers typically perform the Habitat projects and there are few if any subcontracts.

The Community Development office maintains a mailing list of small, minority and women-owned contractors interested in doing minor housing rehabilitation work. Notices of bid availability are routinely distributed to this mailing list. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work. The “contractors” list is made available to Rental Rehabilitation project owners as well as the non-profit organizations. In addition, the Purchasing Department sends out our major rehabilitation bids and maintains a comprehensive vendor database, which includes many minority and women owned businesses.

Special outreach efforts routinely are made among minority organizations such as the Hispanic Chamber of Commerce, Los Barrios de Amarillo, Amarillo United Citizens Forum, North Amarillo Community Association, and the NAACP. The purpose of this outreach effort is to recruit new minority contractors and to attract minority investors to the rental rehabilitation program. The City also provides information on contract opportunities to the Procurement Center at the Panhandle Regional Planning Commission. The Center provides special assistance to small businesses interested in securing federal and state contracts.

The City encourages participation of minority and women owned businesses in non-housing community development projects such as demolition and clearance, park improvements, and neighborhood facilities. During the report year, 8 prime contracts totaling \$658,027 were awarded for non-housing community development projects. Of this total, 2 prime contracts were awarded to minority-owned contractors totaling \$10,000. Twenty-five percent of the contracts were awarded to minority owned businesses representing 1.5% of the total contract amount.

## **PART IV – CITIZEN PARTICIPATION**

### **Citizen Review and Comment Process**

The Community Development Department prepares the Annual Action Plan and the Public Housing Agency Plan each year from February to June. Both are adopted by the Amarillo City Commission and submitted in June and July. In developing the Annual Action Plan and Public Housing Agency Plan, community meetings are held. The five-year Consolidated Plan strategies and priorities are discussed.

Notices of meeting are distributed by mail or e-mail, over 400 interested parties, to encourage attendance, press releases were distributed to the media, including minority newspapers/newsletters and radio stations. Advertisements were published in the Amarillo Sunday Globe News.

The Community Development Advisory Committee held a Public Hearing in June to develop a recommendation to the City Commission. The City Commission held a Public Hearing in July and approved the Annual Action Plan.

The Consolidated Annual Performance and Evaluation Report Notice of Availability was published on November 28, 2010. The notice included the provision that records related to affordable housing and non-housing community development activities are available for public review and inspection. Records are maintained in the Community Development Department in Room 104, City Hall. The fifteen (15) day comment period began on November 29 and ended on December 14, 2010.

Copies of the CAPER were placed on file in the Community Development Department. Notices of availability have been distributed by mail to over 200 community agencies, organizations and individuals. A copy was also available on the City's web page at [www.amarillo.gov](http://www.amarillo.gov)

The Community Development Advisory Committee (CDAC) conducted a public hearing on the CAPER on December 14, 2010 at 7:00 p.m. Copies of the report were distributed to the CDAC prior to the hearing. The meeting was conducted in the Downtown Library. A copy of the newspaper ad can be found in Attachment 7.

### **List of Reports Made Available to the Public**

The entire CAPER and all of the IDIS performance related reports were made available to the public during the comment period.

### **Summary of Public Comments**

Each year requests for housing and community development information are received from various Amarillo organizations. Most requests are seeking demographic data to support grant proposals or tax credit projects. Summaries of data related to the HOMEbuyers assistance program are routinely distributed to participating lenders. During the program year no requests were received regarding the inspection of the housing or non-housing community development project files in the Community Development Department. No comments were received during the comment period.

The Public Hearing was conducted by the CDAC on December 14, 2010.

Summary of Public Comments	Response or Action Taken
N/A	N/A

## **Part V: IDIS Reports on Accomplishments and Activities**

The following is a description of the IDIS Reports that are included in the document. The format of these reports is designed by HUD and generated from the national database.

### **IDIS PR03 CDBG Activity Summary (GPR) for Grantee – Attachment 5**

This report details the proposed and actual accomplishments of CDBG funded activities. The number of persons or households benefiting from each activity is listed together with the authorized funding and the total disbursements.

The report indicates the status of the activity as underway, completed or canceled. It should be noted that the date following those activities shown as completed is the date the last draw down voucher was approved for electronic transfer. In some cases, the City reports an activity as completed with all funds expended as of September 30, 2010 reflecting the accrual of funds to be drawn. The actual draw down from HUD was not reimbursed to the City until the new program year.

### **IDIS PR23 Summary of Community Development Accomplishments – Attachment 4**

This report identifies CDBG activities for which a drawdown of funds was made during the report year. The report summarizes activities by HUD's priority need and categories. Activities are reported for both completed projects and those still underway. The report identifies CDBG accomplishments by persons, units of housing, or public facilities.

Within this report, the CDBG beneficiaries are listed by race, ethnicity, and income categories. The HOME expenditures within this report are reported by housing units completed. This report summarizes activities by renters and owners, first time homebuyers, income categories of 30%, 50%, 60% and 80% of MFI and by racial and ethnic categories.



Attachment 1

CDBG Financial Status Report

IDIS PR26

## Financial Summary - Community Development Block Grant Program

### Part I: Summary of CDBG Resources

1	Unexpended CDBG funds at end of previous reporting period (balance for prior program year)			\$1,244,533.38
2	Entitlement Grant from HUD			\$1,798,534.00
3	Surplus Urban Renewal Funds			\$0.00
4	Section 108 Guaranteed Loan funds (Principal Amount)			\$0.00
5	Program income received by	A. Grantee	B. Sub-recipient	
	a. Revolving Funds	\$0.00	\$0.00	
	b. Other as identified below	\$2,538.20	\$0.00	
	c. Total Program Income (sum of column A and B)	\$2,538.20	\$0.00	
6	Prior Period Adjustments			\$2,538.20
7	Total CDBG Funds Available for use during this report period (sum of lines 1-6)			\$3,045,605.58

### Part II: Summary of CDBG Expenditures

8	Total expenditures reported			\$1,751,551.41
9	Total expended for Planning and Administration		\$330,254.98	
10	Amount subject to Low/Mod Benefit Calculation (line 8 - line 9)		\$1,421,296.34	
11	CDBG funds used for Section 108 principal & interest payments			\$0.00
12	Total Expenditures (line 8 + line 11)			\$1,751,551.41
13	Unexpended balance (line 7 - line 12)			\$1,294,054.17

### Part III: Low/Mod Credit This Reporting Period

14	Total low/mod credit for multi-unit housing expenditures			\$0.00
15	Total from all other activities qualifying as low/mod expenditures (Line 10--Non L/M expenses)(D&C+Housing Insp)		\$92,229.94	\$1,329,066.49
16	Total (line 14 + line 15)			\$1,329,066.49
17	Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			93.51%

### Part IV: Low/Mod Benefit for Multi-Year Certifications

Complete only if certification period includes prior years. Program Years covered PY, PY, PY				
18	Cumulative net expenditures subject to program benefit calculation			\$0.00
19	Cumulative expenditures benefiting low/mod persons			\$0.00
20	Percent benefit to low/mod persons (line 19 divided by line 18)			\$0.00

## Financial Summary - Community Development Block Grant Program

### Part V: Public Service (PS) Cap Calculation

21	Total PS expenditures	\$266,438.66
22	Total PS unliquidated obligations	\$7,484.00
23	Sum of line 21 and line 22	\$273,922.66
24	Total PS unliquidated obligations reported at the end of the previous reporting period	\$7,484.00,
25	Net obligations for PS (line 23 - line 24)	\$266,438.66
26	Amount of Program Income received in the preceding program year	\$11,952.95
27	Entitlement Grant Amount (from line 2)	\$1,798,534.00
28	Sum of Lines 26 and 27	\$1,810,486.95
29	Percent of funds obligated for PS activities (line 25 / line 30)	14.80%

### Part VI: Planning and Program Administration Cap Calculation

30	Amount subject to planning and administrative (P&A) cap (line 2 + line 5c)	\$1,801,072.20
31	Total P&A expenditures (line 9) less reimbursements	\$330,254.98
32	Total P&A unliquidated expenditures	\$40,322.25
33	Sum of Lines 31 and 32	\$370,577.23
34	Total P&A unliquidated obligations reported at end of previous reporting period	\$26,000.00
35	Net obligations for P&A (line 31 - line 32)	\$344,577.23
36	Percent of funds obligated for P&A (line 35 / line 30)	19.1%

#### A. Program Income Narrative: Part I-5b Other Program Income

Activity	Description	Grantee	Sub-recipient
Demolition & Clearance	Lien Repayments	\$2,568.20	\$0.00
Housing Rehab Repayment	Prorated Repayment	\$0.00	\$0.00
Program Management	Miscellaneous	\$0.00	\$0.00
Total		\$2,568.20	\$0.00

#### B. Prior Period Adjustments

#### C. Loans and Other Resources

## Financial Summary - Community Development Block Grant Program

### A Letter of Credit (LOC) Reconciliation

1	Unexpended Balance of CDBG Funds (line 13)		\$1,294,054.17
2	LOC Balance as of 09/30/08		\$1,298,197.35
	Cash on Hand	\$0.00	
	Grantee Program Account	\$0.00	
	Sub Recipient Program Account	\$0.00	
	Revolving Fund Cash Balances	\$0.00	
	Section 108 Cash Balances	\$0.00	
3	Grantee CDBG Program Liabilities (include any reimbursements due from program funds) ** See below for breakout		\$172,241.45
4	Sub recipient CDBG Program Liabilities (include any reimbursements due from program funds)		\$0.00
5	Total Liabilities (line 3 + Line 4)		\$172,241.45
6	LOC Balance (provide an explanation if an unreconciled difference exists between Line 1 and Line 6)		\$1,126,155.90
7	LOC Balance Explanation (if applicable)		
	A difference of \$1.01 is not material and no explanation is needed.		

#### \*\* CDBG Program Liabilities

5170957	\$36,260.20 (Augusta CDBG Administration)
5170945	\$19,350.30
5170943	\$ 1,111.17
5171530	\$34,041.60
5176476	\$10,737.00
5177853	\$ 7,483.57
5177849	\$ 1,720.74
5179222	\$18,703.54
5182778	\$42,683.33 (September CDBG Administration)
5183999	\$ 150.00
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TOTAL:	\$172,241.45

**B Unprogrammed Funds Calculation**

1	Funds available during the reporting period (line 7)		\$3,045,605.58
2	Income expected but not yet realized		\$0.00
3	Subtotal		\$3,045,605.58
4	Less total expended amount (line 8)		\$1,751,551.41
5	Less total unliquidated obligations:		\$438,073.17
	2374 Habitat – Barringer Village Utilities	\$26,406.00	
	2475 The Canyons	\$272,500.00	
	Micro-Loan Program	\$24,118.00	
	2434 Hughes Street Sidewalk – East Side	\$115,049.17	
6	Unprogrammed Balance of CDBG Funds (line 3 – lines 4 and 5)		\$855,981.00

## Attachment 2

### Status of HOME Grants Report

IDIS PR27

**Commitments from Authorized Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CG Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$102,000.00	\$112,500.00	15.0%	\$0.00	\$535,500.00	\$750,000.00	100.0%
1993	\$476,000.00	\$28,850.00	\$71,400.00	15.0%	\$0.00	\$375,750.00	\$476,000.00	100.0%
1994	\$780,000.00	\$87,250.00	\$117,000.00	15.0%	\$0.00	\$575,750.00	\$780,000.00	100.0%
1995	\$839,000.00	\$101,000.00	\$126,000.00	15.0%	\$0.00	\$612,000.00	\$839,000.00	100.0%
1996	\$826,000.00	\$108,100.00	\$127,900.00	15.4%	\$0.00	\$590,000.00	\$826,000.00	100.0%
1997	\$806,000.00	\$115,500.00	\$121,000.00	15.0%	\$0.00	\$569,500.00	\$806,000.00	100.0%
1998	\$857,000.00	\$127,450.00	\$128,550.00	15.0%	\$0.00	\$601,000.00	\$857,000.00	100.0%
1999	\$926,000.00	\$131,588.00	\$138,900.00	15.0%	\$0.00	\$655,512.00	\$926,000.00	100.0%
2000	\$926,000.00	\$138,850.00	\$138,900.00	15.0%	\$0.00	\$648,250.00	\$926,000.00	100.0%
2001	\$1,028,000.00	\$154,200.00	\$154,200.00	15.0%	\$0.00	\$719,600.00	\$1,028,000.00	100.0%
2002	\$1,025,000.00	\$153,750.00	\$153,750.00	15.0%	\$0.00	\$717,500.00	\$1,025,000.00	100.0%
2003	\$1,053,540.00	\$158,031.00	\$158,031.00	15.0%	\$0.00	\$737,478.00	\$1,053,540.00	100.0%
2004	\$1,163,476.05	\$157,395.65	\$157,486.00	13.5%	\$0.00	\$848,594.40	\$1,163,476.05	100.0%
2005	\$1,038,509.00	\$150,485.70	\$150,519.00	14.4%	\$0.00	\$737,504.30	\$1,038,509.00	100.0%
2006	\$960,831.00	\$141,501.00	\$151,839.00	15.8%	\$0.00	\$667,491.00	\$960,831.00	100.0%
2007	\$951,771.00	\$140,142.00	\$140,142.00	14.7%	\$0.00	\$671,487.00	\$951,771.00	100.0%
2008	\$912,845.00	\$135,866.70	\$135,866.70	14.8%	\$0.00	\$455,499.08	\$727,232.48	79.6%
2009	\$1,006,438.00	\$150,643.80	\$249,000.00	24.7%	\$0.00	\$0.00	\$399,843.80	39.7%
2010	\$1,000,644.00	\$150,096.40	\$0.00	0.0%	\$0.00	\$0.00	\$150,096.40	14.9%
<b>Total</b>	<b>\$17,327,054.05</b>	<b>\$2,432,700.25</b>	<b>\$2,532,983.70</b>	<b>14.6%</b>	<b>\$0.00</b>	<b>\$10,718,415.78</b>	<b>\$15,684,099.73</b>	<b>90.5%</b>



**Program Income (PI)**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$47,352.37	\$47,352.37	100.0%	\$47,352.37	\$0.00	\$47,352.37	100.0%
1998	\$23,619.53	\$23,619.53	100.0%	\$23,619.53	\$0.00	\$23,619.53	100.0%
1999	\$41,542.39	\$41,542.39	100.0%	\$41,542.39	\$0.00	\$41,542.39	100.0%
2000	\$50,319.17	\$50,319.17	100.0%	\$50,319.17	\$0.00	\$50,319.17	100.0%
2001	\$71,777.33	\$71,777.33	100.0%	\$71,777.33	\$0.00	\$71,777.33	100.0%
2002	\$124,710.28	\$124,710.28	100.0%	\$124,710.28	\$0.00	\$124,710.28	100.0%
2003	\$62,864.43	\$62,864.43	100.0%	\$62,864.43	\$0.00	\$62,864.43	100.0%
2004	\$56,566.95	\$56,566.95	100.0%	\$56,566.95	\$0.00	\$56,566.95	100.0%
2005	\$49,836.15	\$49,836.15	100.0%	\$49,836.15	\$0.00	\$49,836.15	100.0%
2006	\$112,011.00	\$112,011.00	100.0%	\$112,011.00	\$0.00	\$112,011.00	100.0%
2007	\$49,529.54	\$49,529.54	100.0%	\$49,529.54	\$0.00	\$49,529.54	100.0%
2008	\$16,529.28	\$16,529.28	100.0%	\$16,529.28	\$0.00	\$16,529.28	100.0%
2009	\$26,769.68	\$26,769.68	100.0%	\$26,769.68	\$0.00	\$26,769.68	100.0%
2010	\$150.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$733,578.10</b>	<b>\$733,428.10</b>	<b>99.9%</b>	<b>\$733,428.10</b>	<b>\$0.00</b>	<b>\$733,428.10</b>	<b>99.9%</b>



**Disbursements**

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$476,000.00	\$494,547.20	(\$18,547.20)	\$476,000.00	\$0.00	476,000.00	100.0%	\$0.00
1994	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	780,000.00	100.0%	\$0.00
1995	\$839,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00	839,000.00	100.0%	\$0.00
1996	\$826,000.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00	826,000.00	100.0%	\$0.00
1997	\$806,000.00	\$806,000.00	\$0.00	\$806,000.00	\$0.00	806,000.00	100.0%	\$0.00
1998	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	857,000.00	100.0%	\$0.00
1999	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2000	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2001	\$1,028,000.00	\$1,028,000.00	\$0.00	\$1,028,000.00	\$0.00	1,028,000.00	100.0%	\$0.00
2002	\$1,025,000.00	\$1,025,000.00	\$0.00	\$1,025,000.00	\$0.00	1,025,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,075,285.41	(\$21,745.41)	\$1,053,540.00	\$0.00	1,053,540.00	100.0%	\$0.00
2004	\$1,163,476.05	\$1,163,476.05	\$0.00	\$1,163,476.05	\$0.00	1,163,476.05	100.0%	\$0.00
2005	\$1,038,509.00	\$1,038,509.00	\$0.00	\$1,038,509.00	\$0.00	1,038,509.00	100.0%	\$0.00
2006	\$960,831.00	\$960,831.00	\$0.00	\$960,831.00	\$0.00	960,831.00	100.0%	\$0.00
2007	\$951,771.00	\$933,954.00	\$0.00	\$933,954.00	\$0.00	933,954.00	98.1%	\$17,817.00
2008	\$912,845.00	\$604,943.48	\$0.00	\$604,943.48	\$8,902.15	613,845.63	67.2%	\$298,999.37
2009	\$1,006,438.00	\$185,613.88	\$0.00	\$185,613.88	\$0.00	185,613.88	18.4%	\$820,824.12
2010	\$1,000,644.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$1,000,644.00
<b>Total</b>	<b>\$17,327,054.05</b>	<b>\$15,220,160.02</b>	<b>(\$20,992.61)</b>	<b>\$15,179,867.41</b>	<b>\$8,902.15</b>	<b>15,188,769.56</b>	<b>87.6%</b>	<b>\$2,138,284.49</b>



**Home Activities Commitments/Disbursements**

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$648,000.00	\$648,000.00	100.0%	\$648,000.00	\$0.00	\$648,000.00	100.0%	\$0.00	\$648,000.00	100.0%
1993	\$447,150.00	\$447,150.00	100.0%	\$465,697.20	(\$18,547.20)	\$447,150.00	100.0%	\$0.00	\$447,150.00	100.0%
1994	\$692,750.00	\$692,750.00	100.0%	\$692,750.00	\$0.00	\$692,750.00	100.0%	\$0.00	\$692,750.00	100.0%
1995	\$738,000.00	\$738,000.00	100.0%	\$738,000.00	\$0.00	\$738,000.00	100.0%	\$0.00	\$738,000.00	100.0%
1996	\$717,900.00	\$717,900.00	100.0%	\$717,900.00	\$0.00	\$717,900.00	100.0%	\$0.00	\$717,900.00	100.0%
1997	\$690,500.00	\$690,500.00	100.0%	\$690,500.00	\$0.00	\$690,500.00	100.0%	\$0.00	\$690,500.00	100.0%
1998	\$729,550.00	\$729,550.00	100.0%	\$729,550.00	\$0.00	\$729,550.00	100.0%	\$0.00	\$729,550.00	100.0%
1999	\$794,412.00	\$794,412.00	100.0%	\$794,412.00	\$0.00	\$794,412.00	100.0%	\$0.00	\$794,412.00	100.0%
2000	\$787,150.00	\$787,150.00	100.0%	\$787,150.00	\$0.00	\$787,150.00	100.0%	\$0.00	\$787,150.00	100.0%
2001	\$873,800.00	\$873,800.00	100.0%	\$873,800.00	\$0.00	\$873,800.00	100.0%	\$0.00	\$873,800.00	100.0%
2002	\$871,250.00	\$871,250.00	100.0%	\$871,250.00	\$0.00	\$871,250.00	100.0%	\$0.00	\$871,250.00	100.0%
2003	\$895,509.00	\$895,509.00	100.0%	\$917,254.41	(\$21,745.41)	\$895,509.00	100.0%	\$0.00	\$895,509.00	100.0%
2004	\$1,006,080.40	\$1,006,080.40	100.0%	\$1,006,080.40	\$0.00	\$1,006,080.40	100.0%	\$0.00	\$1,006,080.40	100.0%
2005	\$888,023.30	\$888,023.30	100.0%	\$888,023.30	\$0.00	\$888,023.30	100.0%	\$0.00	\$888,023.30	100.0%
2006	\$819,330.00	\$819,330.00	100.0%	\$819,330.00	\$0.00	\$819,330.00	100.0%	\$0.00	\$819,330.00	100.0%
2007	\$811,629.00	\$793,812.00	97.8%	\$793,812.00	\$0.00	\$793,812.00	97.8%	\$0.00	\$793,812.00	97.8%
2008	\$776,978.30	\$532,998.78	68.5%	\$469,076.78	\$0.00	\$469,076.78	60.3%	\$8,902.15	\$477,978.93	61.5%
2009	\$855,794.20	\$79,999.68	9.3%	\$79,999.68	\$0.00	\$79,999.68	9.3%	\$0.00	\$79,999.68	9.3%
2010	\$850,547.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$14,894,353.80</b>	<b>\$13,006,215.16</b>	<b>87.3%</b>	<b>\$12,982,585.77</b>	<b>(\$40,292.61)</b>	<b>\$12,942,293.16</b>	<b>86.8%</b>	<b>\$8,902.15</b>	<b>\$12,951,195.31</b>	<b>86.9%</b>



**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$47,600.00	\$0.00	\$22,600.00	47.4%	\$25,000.00	\$22,600.00	100.0%	\$0.00
1994	\$78,000.00	\$0.00	\$78,000.00	100.0%	\$0.00	\$78,000.00	100.0%	\$0.00
1995	\$83,900.00	\$0.00	\$71,000.00	84.6%	\$12,900.00	\$71,000.00	100.0%	\$0.00
1996	\$82,600.00	\$0.00	\$78,100.00	94.5%	\$4,500.00	\$78,100.00	100.0%	\$0.00
1997	\$80,600.00	\$4,735.24	\$80,500.00	94.3%	\$4,835.24	\$80,500.00	100.0%	\$0.00
1998	\$85,700.00	\$2,361.95	\$84,650.00	96.1%	\$3,411.95	\$84,650.00	100.0%	\$0.00
1999	\$92,600.00	\$4,154.24	\$85,288.00	88.1%	\$11,466.24	\$85,288.00	100.0%	\$0.00
2000	\$92,600.00	\$5,031.92	\$92,600.00	94.8%	\$5,031.92	\$92,600.00	100.0%	\$0.00
2001	\$102,800.00	\$7,177.73	\$102,800.00	93.4%	\$7,177.73	\$102,800.00	100.0%	\$0.00
2002	\$102,500.00	\$12,471.03	\$102,500.00	89.1%	\$12,471.03	\$102,500.00	100.0%	\$0.00
2003	\$105,354.00	\$6,286.44	\$105,354.00	94.3%	\$6,286.44	\$105,354.00	100.0%	\$0.00
2004	\$116,347.61	\$5,656.70	\$104,900.00	90.5%	\$17,104.30	\$104,900.00	100.0%	\$0.00
2005	\$103,850.90	\$4,983.62	\$100,315.70	95.2%	\$8,518.82	\$100,315.70	100.0%	\$0.00
2006	\$96,083.10	\$11,201.10	\$94,334.00	89.3%	\$12,950.20	\$94,334.00	100.0%	\$0.00
2007	\$95,177.10	\$4,952.95	\$93,428.00	94.9%	\$6,702.05	\$93,428.00	100.0%	\$0.00
2008	\$91,284.50	\$1,652.93	\$90,577.80	98.2%	\$2,359.63	\$90,577.80	100.0%	\$0.00
2009	\$100,643.80	\$2,676.97	\$100,643.80	97.4%	\$2,676.97	\$55,622.20	55.2%	\$45,021.60
2010	\$100,064.40	\$15.00	\$100,064.40	99.9%	\$15.00	\$0.00	0.0%	\$100,064.40
<b>Total</b>	<b>\$1,732,705.41</b>	<b>\$73,357.81</b>	<b>\$1,662,655.70</b>	<b>92.7%</b>	<b>\$143,407.52</b>	<b>\$1,517,569.70</b>	<b>91.2%</b>	<b>\$145,086.00</b>

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$37,500.00	\$27,000.00	72.0%	\$10,500.00	\$27,000.00	100.0%	\$0.00
1993	\$23,800.00	\$6,250.00	26.2%	\$17,550.00	\$6,250.00	100.0%	\$0.00
1994	\$39,000.00	\$9,250.00	23.7%	\$29,750.00	\$9,250.00	100.0%	\$0.00
1995	\$41,950.00	\$30,000.00	71.5%	\$11,950.00	\$30,000.00	100.0%	\$0.00
1996	\$41,300.00	\$30,000.00	72.6%	\$11,300.00	\$30,000.00	100.0%	\$0.00
1997	\$40,300.00	\$35,000.00	86.8%	\$5,300.00	\$35,000.00	100.0%	\$0.00
1998	\$42,850.00	\$42,800.00	99.8%	\$50.00	\$42,800.00	100.0%	\$0.00
1999	\$46,300.00	\$46,300.00	100.0%	\$0.00	\$46,300.00	100.0%	\$0.00
2000	\$46,300.00	\$46,250.00	99.8%	\$50.00	\$46,250.00	100.0%	\$0.00
2001	\$51,400.00	\$51,400.00	100.0%	\$0.00	\$51,400.00	100.0%	\$0.00
2002	\$51,250.00	\$51,250.00	100.0%	\$0.00	\$51,250.00	100.0%	\$0.00
2003	\$52,677.00	\$52,677.00	100.0%	\$0.00	\$52,677.00	100.0%	\$0.00
2004	\$52,495.65	\$52,495.65	100.0%	\$0.00	\$52,495.65	100.0%	\$0.00
2005	\$50,172.85	\$50,170.00	99.9%	\$2.85	\$50,170.00	100.0%	\$0.00
2006	\$47,167.00	\$47,167.00	100.0%	\$0.00	\$47,167.00	100.0%	\$0.00
2007	\$46,714.00	\$46,714.00	100.0%	\$0.00	\$46,714.00	100.0%	\$0.00
2008	\$45,288.90	\$45,288.90	100.0%	\$0.00	\$45,288.90	100.0%	\$0.00
2009	\$50,321.90	\$50,000.00	99.3%	\$321.90	\$49,992.00	99.9%	\$8.00
2010	\$50,032.20	\$50,032.00	99.9%	\$0.20	\$0.00	0.0%	\$50,032.00
<b>Total</b>	<b>\$856,819.50</b>	<b>\$770,044.55</b>	<b>89.8%</b>	<b>\$86,774.95</b>	<b>\$720,004.55</b>	<b>93.5%</b>	<b>\$50,040.00</b>



**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$112,500.00	100.0%	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$71,400.00	\$71,400.00	100.0%	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00
1994	\$117,000.00	\$117,000.00	100.0%	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
1995	\$125,850.00	\$126,000.00	100.1%	\$126,000.00	100.0%	\$0.00	\$126,000.00	100.0%	\$0.00
1996	\$123,900.00	\$127,900.00	103.2%	\$127,900.00	100.0%	\$0.00	\$127,900.00	100.0%	\$0.00
1997	\$120,900.00	\$121,000.00	100.0%	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1998	\$128,550.00	\$128,550.00	100.0%	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
1999	\$138,900.00	\$138,900.00	100.0%	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2000	\$138,900.00	\$138,900.00	100.0%	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2001	\$154,200.00	\$154,200.00	100.0%	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00
2002	\$153,750.00	\$153,750.00	100.0%	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00
2003	\$158,031.00	\$158,031.00	100.0%	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00
2004	\$157,486.00	\$157,486.00	100.0%	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00
2005	\$150,518.55	\$150,519.00	100.0%	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00
2006	\$141,501.00	\$151,839.00	107.3%	\$151,839.00	100.0%	\$0.00	\$151,839.00	100.0%	\$0.00
2007	\$140,142.00	\$140,142.00	100.0%	\$122,325.00	87.2%	\$17,817.00	\$122,325.00	87.2%	\$17,817.00
2008	\$135,866.70	\$135,866.70	100.0%	\$77,499.70	57.0%	\$58,367.00	\$77,499.70	57.0%	\$58,367.00
2009	\$150,965.70	\$249,000.00	164.9%	\$79,999.68	32.1%	\$169,000.32	\$79,999.68	32.1%	\$169,000.32
2010	\$150,096.60	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,570,457.55</b>	<b>\$2,532,983.70</b>	<b>98.5%</b>	<b>\$2,287,799.38</b>	<b>90.3%</b>	<b>\$245,184.32</b>	<b>\$2,287,799.38</b>	<b>90.3%</b>	<b>\$245,184.32</b>

**CHDO Loans (CL)**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$11,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$7,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$11,700.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$12,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$12,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$12,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,420.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$15,375.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$15,803.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,748.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,051.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$15,183.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$14,014.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$13,586.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$24,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$15,009.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$268,308.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$22,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$14,280.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$23,400.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$25,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$24,780.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$24,180.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$25,710.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$27,780.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$27,780.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$30,840.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$30,750.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$31,606.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$34,904.31	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$31,146.27	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$28,824.93	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$28,553.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$27,385.35	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$30,193.14	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$30,019.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$519,802.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**Total Program Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$648,000.00	\$648,000.00	\$102,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$476,000.00	\$0.00	\$447,150.00	\$447,150.00	\$28,850.00	\$476,000.00	\$0.00	\$476,000.00	\$0.00
1994	\$780,000.00	\$0.00	\$692,750.00	\$692,750.00	\$87,250.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00
1995	\$839,000.00	\$0.00	\$738,000.00	\$738,000.00	\$101,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00
1996	\$826,000.00	\$0.00	\$717,900.00	\$717,900.00	\$108,100.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
1997	\$806,000.00	\$47,352.37	\$737,852.37	\$737,852.37	\$115,500.00	\$853,352.37	\$0.00	\$853,352.37	\$0.00
1998	\$857,000.00	\$23,619.53	\$753,169.53	\$753,169.53	\$127,450.00	\$880,619.53	\$0.00	\$880,619.53	\$0.00
1999	\$926,000.00	\$41,542.39	\$835,954.39	\$835,954.39	\$131,588.00	\$967,542.39	\$0.00	\$967,542.39	\$0.00
2000	\$926,000.00	\$50,319.17	\$837,469.17	\$837,469.17	\$138,850.00	\$976,319.17	\$0.00	\$976,319.17	\$0.00
2001	\$1,028,000.00	\$71,777.33	\$945,577.33	\$945,577.33	\$154,200.00	\$1,099,777.33	\$0.00	\$1,099,777.33	\$0.00
2002	\$1,025,000.00	\$124,710.28	\$995,960.28	\$995,960.28	\$153,750.00	\$1,149,710.28	\$0.00	\$1,149,710.28	\$0.00
2003	\$1,053,540.00	\$62,864.43	\$958,373.43	\$958,373.43	\$158,031.00	\$1,116,404.43	\$0.00	\$1,116,404.43	\$0.00
2004	\$1,163,476.05	\$56,566.95	\$1,062,647.35	\$1,062,647.35	\$157,395.65	\$1,220,043.00	\$0.00	\$1,220,043.00	\$0.00
2005	\$1,038,509.00	\$49,836.15	\$937,859.45	\$937,859.45	\$150,485.70	\$1,088,345.15	\$0.00	\$1,088,345.15	\$0.00
2006	\$960,831.00	\$112,011.00	\$931,341.00	\$931,341.00	\$141,501.00	\$1,072,842.00	\$0.00	\$1,072,842.00	\$0.00
2007	\$951,771.00	\$49,529.54	\$843,341.54	\$843,341.54	\$140,142.00	\$983,483.54	\$0.00	\$983,483.54	\$17,817.00
2008	\$912,845.00	\$16,529.28	\$549,528.06	\$485,606.06	\$135,866.70	\$621,472.76	\$8,902.15	\$630,374.91	\$298,999.37
2009	\$1,006,438.00	\$26,769.68	\$106,769.36	\$106,769.36	\$105,614.20	\$212,383.56	\$0.00	\$212,383.56	\$820,824.12
2010	\$1,000,644.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,794.00
<b>Total</b>	<b>\$17,327,054.05</b>	<b>\$733,578.10</b>	<b>\$13,739,643.26</b>	<b>\$13,675,721.26</b>	<b>\$2,237,574.25</b>	<b>\$15,913,295.51</b>	<b>\$8,902.15</b>	<b>\$15,922,197.66</b>	<b>\$2,138,434.49</b>



**Total Program Percent**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$750,000.00	\$0.00	86.4%	86.4%	13.6%	100.0%	0.0%	100.0%	0.0%
1993	\$476,000.00	\$0.00	93.9%	93.9%	6.0%	100.0%	0.0%	100.0%	0.0%
1994	\$780,000.00	\$0.00	88.8%	88.8%	11.1%	100.0%	0.0%	100.0%	0.0%
1995	\$839,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$826,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1997	\$806,000.00	\$47,352.37	91.5%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
1998	\$857,000.00	\$23,619.53	87.8%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
1999	\$926,000.00	\$41,542.39	90.2%	86.3%	13.6%	100.0%	0.0%	100.0%	0.0%
2000	\$926,000.00	\$50,319.17	90.4%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2001	\$1,028,000.00	\$71,777.33	91.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,025,000.00	\$124,710.28	97.1%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$62,864.43	90.9%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,163,476.05	\$56,566.95	91.3%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2005	\$1,038,509.00	\$49,836.15	90.3%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$960,831.00	\$112,011.00	96.9%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2007	\$951,771.00	\$49,529.54	88.6%	84.2%	13.9%	98.2%	0.0%	98.2%	1.7%
2008	\$912,845.00	\$16,529.28	60.1%	52.2%	14.6%	66.8%	0.9%	67.8%	32.1%
2009	\$1,006,438.00	\$26,769.68	10.6%	10.3%	10.2%	20.5%	0.0%	20.5%	79.4%
2010	\$1,000,644.00	\$150.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$17,327,054.05</b>	<b>\$733,578.10</b>	<b>79.2%</b>	<b>75.7%</b>	<b>12.3%</b>	<b>88.1%</b>	<b>0.0%</b>	<b>88.1%</b>	<b>11.8%</b>

## Attachment 3

### HUD Grants and Program Income Report

IDIS PR01

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B89MC480002	\$1,501,000.00	\$0.00	\$1,501,000.00	\$1,501,000.00	\$0.00	\$0.00
		B90MC480002	\$1,426,000.00	\$0.00	\$1,426,000.00	\$1,426,000.00	\$0.00	\$0.00
		B91MC480002	\$1,593,000.00	\$0.00	\$1,593,000.00	\$1,593,000.00	\$0.00	\$0.00
		B92MC480002	\$1,652,000.00	\$0.00	\$1,652,000.00	\$1,652,000.00	\$0.00	\$0.00
		B93MC480002	\$2,367,000.00	\$0.00	\$2,367,000.00	\$2,367,000.00	\$0.00	\$0.00
		B94MC480002	\$2,575,000.00	\$0.00	\$2,575,000.00	\$2,575,000.00	\$0.00	\$0.00
		B95MC480002	\$2,576,000.00	\$0.00	\$2,576,000.00	\$2,576,000.00	\$0.00	\$0.00
		B96MC480002	\$2,503,000.00	\$0.00	\$2,503,000.00	\$2,503,000.00	\$0.00	\$0.00
		B97MC480002	\$2,466,000.00	\$0.00	\$2,466,000.00	\$2,466,000.00	\$0.00	\$0.00
		B98MC480002	\$2,394,000.00	\$0.00	\$2,394,000.00	\$2,394,000.00	\$0.00	\$0.00
		B99MC480002	\$2,407,000.00	\$0.00	\$2,407,000.00	\$2,407,000.00	\$0.00	\$0.00
		B00MC480002	\$2,399,000.00	\$0.00	\$2,399,000.00	\$2,399,000.00	\$0.00	\$0.00
		B01MC480002	\$2,480,000.00	\$0.00	\$2,480,000.00	\$2,480,000.00	\$0.00	\$0.00
		B02MC480002	\$2,423,000.00	\$0.00	\$2,423,000.00	\$2,423,000.00	\$0.00	\$0.00
		B03MC480002	\$2,223,000.00	\$0.00	\$2,223,000.00	\$2,223,000.00	\$0.00	\$0.00
		B04MC480002	\$2,168,000.00	\$0.00	\$2,168,000.00	\$2,168,000.00	\$0.00	\$0.00
		B05MC480002	\$2,052,630.00	\$0.00	\$2,052,630.00	\$2,052,630.00	\$0.00	\$0.00
		B06MC480002	\$1,846,833.00	\$0.00	\$1,846,833.00	\$1,846,833.00	\$0.00	\$0.00
		B07MC480002	\$1,843,758.00	\$0.00	\$1,843,758.00	\$1,843,758.00	\$0.00	\$0.00
		B08MC480002	\$1,779,542.00	\$0.00	\$1,779,542.00	\$1,779,542.00	\$0.00	\$0.00
		B09MC480002	\$1,798,534.00	\$0.00	\$1,798,534.00	\$958,466.60	\$0.00	\$840,067.40
		B10MC480002	\$1,944,624.00	\$0.00	\$1,178,508.69	\$0.00	\$766,115.31	\$1,944,624.00
			<b>\$46,418,921.00</b>	<b>\$0.00</b>	<b>\$45,662,805.69</b>	<b>\$43,634,229.60</b>	<b>\$766,115.31</b>	<b>\$2,784,691.40</b>
PI		B96MC480002	\$35,081.50	\$0.00	\$35,081.50	\$35,081.50	\$0.00	\$0.00
		B97MC480002	\$11,010.89	\$0.00	\$11,010.89	\$11,010.89	\$0.00	\$0.00
		B98MC480002	\$6,182.93	\$0.00	\$6,182.93	\$6,182.93	\$0.00	\$0.00
		B99MC480002	\$29,194.13	\$0.00	\$29,194.13	\$29,194.13	\$0.00	\$0.00
		B00MC480002	\$12,648.63	\$0.00	\$12,648.63	\$12,648.63	\$0.00	\$0.00
		B01MC480002	\$60,870.33	\$0.00	\$60,870.33	\$60,870.33	\$0.00	\$0.00
		B02MC480002	\$20,953.76	\$0.00	\$20,953.76	\$20,953.76	\$0.00	\$0.00
		B03MC480002	\$24,743.55	\$0.00	\$24,743.55	\$24,743.55	\$0.00	\$0.00
		B04MC480002	\$18,858.62	\$0.00	\$18,858.62	\$18,858.62	\$0.00	\$0.00
		B05MC480002	\$17,212.64	\$0.00	\$17,212.64	\$17,212.64	\$0.00	\$0.00
		B06MC480002	\$43,120.43	\$0.00	\$43,120.43	\$43,120.43	\$0.00	\$0.00
		B07MC480002	\$26,872.71	\$0.00	\$26,872.71	\$26,872.71	\$0.00	\$0.00
		B08MC480002	\$7,737.45	\$0.00	\$7,737.45	\$7,737.45	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	PI	B09MC480002	\$2,525.38	\$0.00	\$2,314.24	\$2,314.24	\$211.14	\$211.14
			<b>\$317,012.95</b>	<b>\$0.00</b>	<b>\$316,801.81</b>	<b>\$316,801.81</b>	<b>\$211.14</b>	<b>\$211.14</b>
CDBG-R	EN	B09MY480002	\$483,310.00	\$0.00	\$482,986.30	\$455,308.32	\$323.70	\$28,001.68
			<b>\$483,310.00</b>	<b>\$0.00</b>	<b>\$482,986.30</b>	<b>\$455,308.32</b>	<b>\$323.70</b>	<b>\$28,001.68</b>
ESG	EN	S90MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S91MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S92MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S94MC480003	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00
		S95MC480003	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
		S96MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		S97MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		S98MC480003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
		S99MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S00MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S01MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S02MC480003	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00
		S03MC480003	\$83,000.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00	\$0.00
		S04MC480003	\$81,315.00	\$0.00	\$81,314.99	\$81,314.99	\$0.01	\$0.01
			<b>\$1,000,315.00</b>	<b>\$0.00</b>	<b>\$1,000,314.99</b>	<b>\$1,000,314.99</b>	<b>\$0.01</b>	<b>\$0.01</b>
HOME	EN	M92MC480211	\$750,000.00	\$214,500.00	\$535,500.00	\$535,500.00	\$0.00	\$0.00
		M93MC480211	\$476,000.00	\$100,250.00	\$375,750.00	\$375,750.00	\$0.00	\$0.00
		M94MC480211	\$780,000.00	\$204,250.00	\$575,750.00	\$575,750.00	\$0.00	\$0.00
		M95MC480211	\$839,000.00	\$227,000.00	\$612,000.00	\$612,000.00	\$0.00	\$0.00
		M96MC480211	\$826,000.00	\$236,000.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00
		M97MC480211	\$806,000.00	\$236,500.00	\$569,500.00	\$569,500.00	\$0.00	\$0.00
		M98MC480211	\$857,000.00	\$256,000.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00
		M99MC480211	\$926,000.00	\$270,488.00	\$655,512.00	\$655,512.00	\$0.00	\$0.00
		M00MC480211	\$926,000.00	\$277,750.00	\$648,250.00	\$648,250.00	\$0.00	\$0.00
		M01MC480211	\$1,028,000.00	\$308,400.00	\$719,600.00	\$719,600.00	\$0.00	\$0.00
		M02MC480211	\$1,025,000.00	\$307,500.00	\$717,500.00	\$717,500.00	\$0.00	\$0.00
		M03MC480211	\$1,053,540.00	\$316,062.00	\$737,478.00	\$737,478.00	\$0.00	\$0.00
		M04MC480211	\$1,163,476.05	\$314,881.65	\$848,594.40	\$848,594.40	\$0.00	\$0.00
		M05MC480211	\$1,038,509.00	\$301,004.70	\$737,504.30	\$737,504.30	\$0.00	\$0.00
		M06MC480211	\$960,831.00	\$293,340.00	\$667,491.00	\$667,491.00	\$0.00	\$0.00
		M07MC480211	\$951,771.00	\$280,284.00	\$671,487.00	\$671,487.00	\$0.00	\$0.00
		M08MC480211	\$912,845.00	\$271,733.40	\$641,111.60	\$641,111.60	\$185,612.52	\$249,534.52



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	M09MC480211	\$1,006,438.00	\$399,643.80	\$0.00	\$0.00	\$606,794.20	\$606,794.20
		M10MC480211	\$1,000,844.00	\$300,193.00	\$0.00	\$0.00	\$700,451.00	\$700,451.00
			<b>\$17,327,054.06</b>	<b>\$5,115,780.55</b>	<b>\$10,718,415.78</b>	<b>\$10,654,493.78</b>	<b>\$1,492,857.72</b>	<b>\$1,556,779.72</b>
	PI	M97MC480211	\$47,352.37	\$0.00	\$47,352.37	\$47,352.37	\$0.00	\$0.00
		M98MC480211	\$23,619.53	\$0.00	\$23,619.53	\$23,619.53	\$0.00	\$0.00
		M99MC480211	\$41,542.39	\$0.00	\$41,542.39	\$41,542.39	\$0.00	\$0.00
		M00MC480211	\$50,319.17	\$0.00	\$50,319.17	\$50,319.17	\$0.00	\$0.00
		M01MC480211	\$71,777.33	\$0.00	\$71,777.33	\$71,777.33	\$0.00	\$0.00
		M02MC480211	\$124,710.28	\$0.00	\$124,710.28	\$124,710.28	\$0.00	\$0.00
		M03MC480211	\$62,864.43	\$0.00	\$62,864.43	\$62,864.43	\$0.00	\$0.00
		M04MC480211	\$56,566.95	\$0.00	\$56,566.95	\$56,566.95	\$0.00	\$0.00
		M05MC480211	\$49,836.15	\$0.00	\$49,836.15	\$49,836.15	\$0.00	\$0.00
		M06MC480211	\$112,011.00	\$0.00	\$112,011.00	\$112,011.00	\$0.00	\$0.00
		M07MC480211	\$49,529.54	\$0.00	\$49,529.54	\$49,529.54	\$0.00	\$0.00
		M08MC480211	\$16,529.28	\$0.00	\$16,529.28	\$16,529.28	\$0.00	\$0.00
		M09MC480211	\$26,769.68	\$0.00	\$26,769.68	\$26,769.68	\$0.00	\$0.00
		M10MC480211	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
			<b>\$733,578.10</b>	<b>\$0.00</b>	<b>\$733,428.10</b>	<b>\$733,428.10</b>	<b>\$150.00</b>	<b>\$150.00</b>
HPRP	EN	SD9MY480003	\$739,071.00	\$0.00	\$739,071.00	\$264,565.58	\$0.00	\$474,505.42
			<b>\$739,071.00</b>	<b>\$0.00</b>	<b>\$739,071.00</b>	<b>\$264,565.58</b>	<b>\$0.00</b>	<b>\$474,505.42</b>
<b>GRANTEE TOTALS</b>			<b>\$67,019,262.10</b>	<b>\$5,115,780.55</b>	<b>\$59,643,823.67</b>	<b>\$57,059,142.18</b>	<b>\$2,259,657.88</b>	<b>\$4,844,339.37</b>

## Attachment 4

### Summary of Community Development Accomplishments Report

IDIS PR23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
Matrix Code

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$38,395.00	1	\$38,395.00
		0	\$0.00	1	\$38,395.00	1	\$38,395.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$33,450.00	0	\$0.00	1	\$33,450.00
		1	\$33,450.00	0	\$0.00	1	\$33,450.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	3	\$480,618.40	3	\$480,618.40
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$119,021.37	1	\$119,021.37
	Code Enforcement (15)	0	\$0.00	1	\$49,507.32	1	\$49,507.32
		1	\$0.00	5	\$649,147.09	6	\$649,147.09
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$7,601.86	2	\$7,601.86
	Youth Centers (03D)	0	\$0.00	1	\$75,168.00	1	\$75,168.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$103,279.26	2	\$103,279.26
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$25,058.57	2	\$0.00	3	\$25,058.57
		2	\$25,058.57	8	\$286,049.12	10	\$311,107.69
Public Services	Public Services (General) (05)	0	\$0.00	1	\$28,215.00	1	\$28,215.00
	Senior Services (05A)	0	\$0.00	4	\$57,260.13	4	\$57,260.13
	Youth Services (05D)	0	\$0.00	3	\$60,499.00	3	\$60,499.00
	Transportation Services (05E)	0	\$0.00	1	\$8,499.75	1	\$8,499.75
	Child Care Services (05L)	0	\$0.00	1	\$110,000.00	1	\$110,000.00
		0	\$0.00	10	\$264,473.88	10	\$264,473.88
General Administration and Planning	General Program Administration (21A)	3	\$341,983.35	0	\$0.00	3	\$341,983.35
		3	\$341,983.35	0	\$0.00	3	\$341,983.35
		7	\$406,491.92	24	\$1,238,065.09	31	\$1,638,557.01



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	198	198
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	6,255	6,255
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	207	207
	Neighborhood Facilities (03E)	Public Facilities	0	81	81
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,034	3,034
	Water/Sewer Improvements (03J)	Persons	1,201	0	1,201
	Sidewalks (03L)	Persons	3,034	1,028	4,062
			<b>4,235</b>	<b>4,350</b>	<b>8,585</b>
Public Services	Public Services (General) (05)	Persons	0	1,807	1,807
	Senior Services (05A)	Persons	0	151	151
	Youth Services (05D)	Persons	0	480	480
	Transportation Services (05E)	Persons	0	971	971
	Child Care Services (05L)	Persons	0	314	314
			<b>0</b>	<b>3,723</b>	<b>3,723</b>
			<b>4,235</b>	<b>14,526</b>	<b>18,761</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total			
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	140	51
	Black/African American	0	0	55	0
	American Indian/Alaskan Native	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	2	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>51</b>
Non Housing	White	4,000	1,328	0	0
	Black/African American	1,469	60	0	0
	Asian	322	2	0	0
	American Indian/Alaskan Native	45	3	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	40	4	0	0
	Asian & White	4	1	0	0
	Black/African American & White	35	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	1	0	0
	Other multi-racial	7,135	101	0	0
	<b>Total</b>	<b>13,059</b>	<b>1,502</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>4,000</b>	<b>1,328</b>	<b>140</b>	<b>51</b>
Total	White	4,000	1,328	140	51
	Black/African American	1,469	60	55	0
	Asian	322	2	0	0
	American Indian/Alaskan Native	45	3	1	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	40	4	0	0
	Asian & White	4	1	0	0
	Black/African American & White	35	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	1	1	0
	Other multi-racial	7,135	101	2	0
	<b>Total</b>	<b>13,059</b>	<b>1,502</b>	<b>199</b>	<b>51</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 12/7/2010  
TIME: 2:30:01 pm  
PAGE: 1/1

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	104	0	0
	Low (>30% and <=50%)	95	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	199	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	199	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,448
	Low (>30% and <=50%)	0	0	5,600
	Mod (>50% and <=80%)	0	0	179
	Total Low-Mod	0	0	9,427
	Non Low-Mod (>80%)	0	0	3,632
	Total Beneficiaries	0	0	13,059

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 12/7/2010  
TIME: 2:30:57 pm  
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$460,355.76	35	32
First Time Homebuyers	\$273,350.00	41	41
Existing Homeowners	\$39,475.80	1	1
Total, Rentals and TBRA	\$460,355.76	35	32
Total, Homebuyers and Homeowners	\$312,825.80	42	42
Grand Total	\$773,181.56	77	74

IDIS

Activity Type	Reported as Vacant
Rentals	3
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	3
Total, Homebuyers and Homeowners	0
Grand Total	3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 12/7/2010  
TIME: 2:33:35 pm  
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 12/7/2010  
TIME: 2:32:32 pm  
PAGE: 1/1

	Rentals		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics Completed	Units Completed	Units Completed - Hispanics Completed	Units Completed	Units Completed - Hispanics Completed	Units Completed	Units Completed - Hispanics Completed	Units Completed	Units Completed - Hispanics Completed	Units Completed	Units Completed - Hispanics Completed
White	25	7	37	15	1	0	25	7	38	15	63	22
Black/African American	7	0	1	0	0	0	7	0	1	0	8	0
Asian	0	0	1	0	0	0	0	0	1	0	1	0
Other multi-racial	0	0	2	0	0	0	0	0	2	0	2	0
<b>Total</b>	<b>32</b>	<b>7</b>	<b>41</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>32</b>	<b>7</b>	<b>42</b>	<b>15</b>	<b>74</b>	<b>22</b>

## Attachment 5

### Activity Summary for Grantee Report

IDIS PR03



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
AMARILLO

Date: 29-Nov-2010  
Time: 11:20  
Page: 1

<b>PGM Year:</b>	1994		
<b>Project:</b>	0002 - CONVERTED CDBG ACTIVITIES		
<b>IDIS Activity:</b>	2 - CDBG COMMITTED FUNDS ADJUSTMENT		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	.	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	01/01/0001	<b>Description:</b>	
<b>Financing</b>			
Funded Amount:	\$13,807,150.00		
Drawn Thru Program Year:	\$13,807,150.00		
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefiting		



**PGM Year:** 2007  
**Project:** 0002 - THE HAVEN FACILITY RENOVATION  
**IDIS Activity:** 2373 - DTWC THE HAVEN RENOVATION  
**Status:** Completed  
**Location:** 1308 S. BUCHANAN AMARILLO, TX 79101  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating)  
**National Objective:** LMC

**Initial Funding Date:** 12/03/2007

**Financing**

Funded Amount: \$76,018.56  
 Drawn Thru Program Year: \$76,018.56  
 Drawn In Program Year: \$7,601.86

**Description:**

RENOVATIONS OF A WOMEN'S SHELTER TO INCLUDE SIDING, WINDOWS, ROOF, PLUMBING, FLOORING, DEMOLITION AND FENCING.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2007		PROJECT HAS BEEN DELAYED. THE AGENCY WANTED TO PUT ON NEW SIDING BUT THE TEXAS HISTORICAL COMMISSION WOULD NOT ALLOW THIS AS THE STRUCTURE HAS HISTORICAL SIGNIFICANCE. THE AGENCY APPEALED BUT WAS DENIED. THE RENOVATION PLANS HAVE BEEN REVISED TO REMOVE THE TEXAS HISTORICAL COMMISSION DISALLOWED ITEM. BIDS WILL GO OUT ON THE NEW PLANS IN THE FALL OF 2008.
2009	66	Project replaced the roof, demolished and cleared an accessory building, made driveway and landscape improvements, upgraded interior bathroom plumbing and increased accessibility, renovated an office into a night manager's sleeping quarters, and constructed a perimeter security fence. Project was completed Nov. 3, 2009.
2008	0	Majority of Downtown Women's Center Haven House renovation was accomplished in FY 2008-2009. Historic Preservation concerns delayed and modified the scope of work. Total project included roof replacement, demolition and clearance of an accessory building, driveway project and landscape improvements, interior renovations to bathrooms including plumbing upgrades, renovation of an office to a night manager's sleeping quarters, and a perimeter security fence.

**PGM Year:** 2007  
**Project:** 0004 - BARRINGER VILLAGE WATER/SEWER/UTILITY INSTALLATION  
**IDIS Activity:** 2374 - HABITAT BARRINGER VILLAGE INFRASTRUCTURE

**Status:** Open  
**Location:** 27TH MIRROR TO HOUSTON AMARILLO, TX 79107  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Initial Funding Date:** 12/03/2007

**Financing**

Funded Amount: \$70,000.00  
 Drawn Thru Program Year: \$43,594.00  
 Drawn In Program Year: \$0.00

**Description:**

WATER AND SEWER MAINLINES WILL BE INSTALLED ON RIGHT OF WAY SO NEW HOMES CAN BE CONSTRUCTED BY HABITAT. 20-24 HOMES ARE EXPECTED TO BE COMPLETED OVER THE NEXT FEW YEARS. JUNE 2010 - PROJECT EXPANDED TO INCLUDE ALLEY PAVING AS REQUIRED BY RESIDENTIAL SUBDIVISION ORDINANCES.

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 1,201  
 Census Tract Percent Low / Mod: 62.70

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2007	PROJECT STARTED LATER THAN ANTICIPATED DUE TO A DELAY IN ENGINEERING SERVICES WHICH WERE DONATED TO HABITAT. BIDS WILL GO OUT IN THE FALL OF 2008 FOR COMPLETION IN SPRING OF 2009
2008	Provided two blocks of water and sewer lines.
2009	ALL HOMES ARE NOT YET BUILT SO PROJECT CAN NOT BE COMPLETED IN IDIS. AFTER SEVERAL HOUSES WERE COMPLETED, HABITAT WAS NOTIFIED BY CITY'S SOLID WASTE DEPT THAT RECEPTACLES CAN NOT BE SET IN UNPAVED ALLEYS. HABITAT REQUESTED ADDITIONAL FUNDS TO PAVE THE ALLEYS TO COMPLY WITH RESIDENTIAL SUBDIVISION ORDINANCES FOR NEW DEVELOPMENTS. ESTIMATE FOR PAVING IS \$51,000. PAVING BIDS WILL BE ADVERTISED NOV. 2011.

**PGM Year:** 2008  
**Project:** 0007 - JAN WERNER ADULT DAY AND HEALTH CARE  
**IDIS Activity:** 2416 - JAN WERNER ADULT DAY AND HEALTH CARE  
**Status:** Completed  
**Location:** 3108 S. FILLMORE AMARILLO, TX 79109  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 11/25/2008

**Financing**

Funded Amount: \$30,000.00  
 Drawn Thru Program Year: \$30,000.00  
 Drawn In Program Year: \$5,518.79

**Description:**

SUBSIDIZE THE COST OF DAYHEALTH SERVICES FOR LOW INCOME ELDERLY AND DISABLED ADULTS BASED ON THE REIMBURSEMENT RATE SET BY THE HEALTH AND HUMAN SERVICES COMMISSION DEPT OF AGING AND DISABILITY SERVICES.

**Proposed Accomplishments**

People (General) : 64

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>7</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2008	37	The program subsidized adult day care for low income elderly and disabled adults. Full and partial day care was provided and reimbursement based on the rate set by the Texas Dept of Aging and Disability Services and approved by Texas Health and Human Services Commission. Services included: meals, transportation, recreational activities and nursing care.
2009	9	The 2008 contract term was extended through November 30, 2009 to utilize funds remaining.

<b>PGM Year:</b>	2008		
<b>Project:</b>	0012 - JASON AVE SIDEWALKS		
<b>IDIS Activity:</b>	2421 - JASON AVE SIDEWALKS		
<b>Status:</b>	Canceled	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	JASON AVE. AND RIVER ROAD AMARILLO, TX 79107	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	12/17/2008	<b>Description:</b>	
<b>Financing</b>			SIDEWALKS ALONG JASON AVE. FROM RIVER ROAD TO WALNUT ON THE NORTH SIDE.
Funded Amount:	\$0.00		CDBG CONTRACT CANCELLED SEPT. 20,2010 AND REPLACED WITH HOME FUNDING. HOME IDIS
Drawn Thru Program Year:	\$0.00		#2410 INCREASED BY \$250,000. TOTAL HOME FUNDING \$1,350,200
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
People (General) :	1,028		
Total Population in Service Area:	1,028		
Census Tract Percent Low / Mod:	53.30		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2008	Project is underway. expect completion in spring of 2010.		
2009	CDBG CONTRACT CANCELLED SEPT. 20,2010 AND REPLACED WITH HOME FUNDING. HOME IDIS #2410 INCREASED BY \$250,000. TOTAL HOME FUNDING \$1,350,200. HOME PROJECT EXPANDED TO INCLUDE SIDEWALKS.		

<b>PGM Year:</b>	2008		
<b>Project:</b>	0022 - PROGRAM ADMINISTRATION		
<b>IDIS Activity:</b>	2429 - CD ADMIN		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	509 SE 7TH AMARILLO, TX 79105	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	12/05/2008	<b>Description:</b>	
<b>Financing</b>		PROVIDE THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG, HOME AND CONTINUUM OF CARE PROGRAMS. STAFF INCLUDES FOUR POSITIONS.	
Funded Amount:	\$313,987.48		
Drawn Thru Program Year:	\$287,687.48		
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		



**PGM Year:** 2008  
**Project:** 0017 - OWNER OCCUPIED MINOR AND MAJOR HOUSING REHABILITATION  
**IDIS Activity:** 2433 - OWNER OCCUPIED MINOR AND MAJOR REHAB  
**Status:** Completed  
**Location:** CITYWIDE AMARILLO, TX 79105  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 12/17/2008

**Financing**

Funded Amount: \$16,726.00  
 Drawn Thru Program Year: \$16,726.00  
 Drawn In Program Year: \$16,726.00

**Description:**

Provide assistance to low and moderate income homeowners to rehab or reconstruct their home. Homeowners will have a payback ranging from a no interest deferred payment loan to a reverse mortgage for a 5 to 20 year term.

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 1  
 2008

REPAIR OF ONE HOUSING UNIT HAS BEEN COMPLETED AT 3605 NE 19TH. 2008 CDBG FUNDING USED BECAUSE PROJECT WAS AWARDED ON 10/1/09 PRIOR TO RECEIPT OF 2009 CDBG FUNDING. REPAIRS COMPLETED 10/26/09.  
 No owner occupied minor and major rehabs were completed in 2008.

<b>PGM Year:</b>	2008		
<b>Project:</b>	0003 - HUGHES STREET SIDEWALK CONSTRUCTION		
<b>IDIS Activity:</b>	2434 - HUGHES STREET SIDEWALKS		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	HUGHES STREET FROM AMARILLO BLVD TO 24TH AMARILLO, TX 79107	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	12/17/2008	<b>Description:</b>	
<b>Financing</b>			4FT SIDEWALK CONSTRUCTION WITH CURB RAMPS ON THE EAST SIDE OF NORTH HUGHES FROM AMARILLO BLVD. TO NE 24TH.
Funded Amount:	\$59,100.17		
Drawn Thru Program Year:	\$24,848.57		
Drawn In Program Year:	\$24,848.57		
<b>Proposed Accomplishments</b>			
People (General) :	3,894		
Total Population in Service Area:	3,034		
Census Tract Percent Low / Mod:	71.50		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2009	The original project for CDBG funding was for replacement of sidewalks including ADA accessibility for the east side of Hughes Street from Amarillo Blvd. to NE 24th St. CDBG-R funding allowed for expansion of the project to also include sidewalks for the west side.		
2008	Project has been delayed. CDBG funds are for sidewalk improvements on the east side of the street. CDBG-R Stimulus funds were allocated for the west side of the street. Both projects will be bid simultaneously.		



**PGM Year:** 2008  
**Project:** 0002 - PUBLIC HEALTH CLINIC CONSTRUCTION  
**IDIS Activity:** 2436 - PUBLIC HEALTH CLINIC CONSTRUCTION  
**Status:** Completed  
**Location:** AMARILLO BLVD. AND MARTIN ROAD AMARILLO, TX 79107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 12/17/2008

**Financing**

Funded Amount: \$275,000.00  
 Drawn Thru Program Year: \$275,000.00  
 Drawn In Program Year: \$25,000.00

**Description:**

CONSTRUCTION OF 12000 SF FACILITY FOR ALL PUBLIC HEALTH PROGRAMS TO INCLUDE STD, IMMUNIZATION, AND REFUGEE CLINIC SERVICES PLUS TUBERCULOSIS TESTING/TREATMENT. CDBG WILL PAY ONLY FOR AREAS PROVIDING SERVICES TO LOW MOD.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,060	478
Black/African American:	0	0	0	0	0	0	634	0
Asian:	0	0	0	0	0	0	307	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6,960	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,970</b>	<b>478</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,373
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3,597
Total	0	0	0	8,970
Percent Low/Mod				59.9%

**Annual Accomplishments**

Year # Benefiting  
 2009 8,970  
 2008

**Accomplishment Narrative**

The new Department of Public Health opened in February, 2010. Since then 542 refugees have been screened for health issues and provided medical care. Refugees are presumed low-income due to their refugee status. 1528 individuals have been tested for STDs and provided services; 50 clients have been tested and treated for TB. A total of 5373 clients or 59.9% were low mod income.

Construction of Public Health facility is underway. Anticipated completion is January, 2010. Contract amount for project is \$2,808,835.

**PGM Year:** 2005  
**Project:** 0005 - MICRO LOAN PROGRAM  
**IDIS Activity:** 2443 - MICRO LOAN PROGRAM  
**Status:** Open  
**Location:** 415 W. 8TH AMARILLO, TX 79101  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMC

**Initial Funding Date:** 06/09/2009  
**Financing**  
 Funded Amount: \$85,000.00  
 Drawn Thru Program Year: \$70,882.00  
 Drawn In Program Year: \$33,450.00

**Description:**  
 MICRO LOAN PROGRAM TO ASSIST LOW TO MOD INCOME PERSONS TO START OR EXPAND BUSINESSES. PROJECT IS MANAGED BY TEXAS PANHANDLE REDEVELOPMENT CORPORATION.

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
 2008 2  
 2009 1

**Accomplishment Narrative**

One loan was approved for equipment purchase for a beauty salon. One loan was approved for an automotive mechanic garage.  
 One loan was approved for a paint and body shop.

**PGM Year:** 2008  
**Project:** 0025 - BONES HOOKS PARK SPLASHPAD  
**IDIS Activity:** 2446 - BONES HOOKS PARK SPLASHPAD

**Status:** Completed  
**Location:** NE 12 AND GRAND AMARILLO, TX 79107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 10/05/2009  
**Financing**  
 Funded Amount: \$100,000.00  
 Drawn Thru Program Year: \$100,000.00  
 Drawn In Program Year: \$100,000.00  
**Description:**  
 CONVERSION OF A SWIMMING POOL TO A WATER RECREATIONAL SPLASHPAD.

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 3,034  
 Census Tract Percent Low / Mod: 71.50

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		Funding for project was requested in Feb. 2009 and added as a substantial change to the Annual Action Plan. Project was not added to IDIS until Sept. 2009.
2009		Conversion of a swimming pool to a Splashpad was completed June 4, 2010. Total project cost was \$235,996.72. Balance of the project funds were provided by the Parks & Recreation budget.

<b>PGM Year:</b>	2008		
<b>Project:</b>	0027 - CDBG-R Hughes Street Sidewalks		
<b>IDIS Activity:</b>	2455 - CDBG-R Hughes Street West Side Sidewalks		
<b>Status:</b>	Canceled	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	NW Hughes From Amarillo Blvd. to NW 24th    amarillo, TX	<b>Outcome:</b>	Availability/accessibility
	79107	<b>Matrix Code:</b>	Sidewalks (03L) <b>National Objective:</b> LMA
<b>Initial Funding Date:</b>	10/05/2009	<b>Description:</b>	
<b>Financing</b>		Construction of 5 foot sidewalks with ADA curb ramps along an arterial adjacent to a low income residential neighborhood. Project will provide safe and accessible pedestrian access. Construction will provide contract and employment opportunities. Adjacent property owners cannot afford to repair deteriorated sidewalks or to install sidewalks. This project is located within the target area and has a CT of 71.5% LMI	
Funded Amount:	\$0.00		
Drawn Thru Program Year:	\$0.00		
Drawn In Program Year:	\$0.00		
<b>Proposed Accomplishments</b>			
People (General) :	1,700		
Total Population in Service Area:	1,658		
Census Tract Percent Low / Mod:	76.70		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefiting		

**PGM Year:** 2009  
**Project:** 0001 - North YMCA Child Care Restroom  
**IDIS Activity:** 2459 - North Branch YMCA Renovation  
**Status:** Completed  
**Location:** 1330 NW 18th Amarillo, TX 79107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$80,000.00  
 Drawn Thru Program Year: \$76,279.26  
 Drawn In Program Year: \$76,279.26

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Description:**

Construction of an addition to North YMCA childcare area to install two ADA accessible restrooms and an entrance dedicated to child care parents and children.

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	9
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>9</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	30
Moderate	0	0	0	23
Non Low Moderate	0	0	0	8
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>
Percent Low/Mod				90.1%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 81 Project constructed an addition to North YMCA childcare area to install two ADA accessible restrooms and a new entrance to the building dedicated for the childcare program. Childcare is required by licensing to be self-contained. Construction of dedicated entrance and restrooms for childcare allowed the YMCA to maintain their childcare license and also continue to operate their afterschool program for teens.



**PGM Year:** 2009  
**Project:** 0002 - ABBA House Renovations  
**IDIS Activity:** 2460 - ABBA House renovations  
**Status:** Canceled  
**Location:** 405 S. Monroe Amarillo, TX 79101  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$0.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Description:**

Renovations of a shelter for families and single women to include plumbing, electrical system, bathroom remodel, kitchen remodel, installation of HVAC units, windows, flooring, painting and fencing. DOWNTOWN WOMEN'S CENTER WITHDREW FUNDING REQUEST AS COST ESTIMATES EXCEEDED THE ALLOCATION AND THE AGENCY'S INABILITY TO FUND THE DIFFERENCE.

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2009  
**Project:** 0003 - Maverick Renovations  
**IDIS Activity:** 2461 - Maverick Renovations  
**Status:** Completed  
**Location:** 1923 S Lincoln Amarillo, TX 79109  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$93,871.54  
 Drawn Thru Program Year: \$56,027.70  
 Drawn In Program Year: \$56,027.70

**Description:**

Renovation of Boys and Girls Club to convert gymnasium locker room into ADA accessible restrooms. Work includes installation of commodes, sink/vanities, partitions, hardware, fixtures, doors, ceiling tiles, hot water heaters and flooring.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	98
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>98</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	62
Moderate	0	0	0	43
Non Low Moderate	0	0	0	27
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>
Percent Low/Mod				87.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 207 Sixty year old gymnasium locker room was converted to two ADA accessible restrooms. Work included installation of commodes, sink/vanities, partitions, hardware, fixtures, doors, ceiling tiles, hot water heaters and flooring. Renovation will allow Maverick Club to lease their gymnasium for dances and events generating sustainable income for the agency.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0004 - Demolition and Clearance		
<b>IDIS Activity:</b>	2462 - Demolition and Clearance		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Target area Amarillo, TX 79101	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Clearance and Demolition (04)
		<b>National Objective:</b>	SBS
<b>Initial Funding Date:</b>	12/04/2009	<b>Description:</b>	
<b>Financing</b>			Removal of vacant, substandard structures, overgrown weeds, and accumulation of debris on a spot clearance basis where declared a public nuisance by the City Commission.
Funded Amount:	\$38,395.00		
Drawn Thru Program Year:	\$38,395.00		
Drawn In Program Year:	\$38,395.00		
<b>Proposed Accomplishments</b>			
Public Facilities :	30		
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2009	0		19 vacant condemned structures were demolished and cleared, including 4 apartments, 3 commercial buildings, and 12 residences and accessory buildings. Liens have been placed on properties. Low-to-moderate income households may request waiver of liens.



**PGM Year:** 2009  
**Project:** 0005 - Day Room for the Homeless  
**IDIS Activity:** 2463 - TSRC DAYROOM  
**Status:** Completed  
**Location:** 200 S. Tyler Amarillo, TX 79101  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$30,780.00  
 Drawn Thru Program Year: \$28,215.00  
 Drawn In Program Year: \$28,215.00

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

**Description:**

Guyon Saunders Resource Center (formerly TSRC) Dayroom provides the first point of contact for services and referrals in the Amarillo Continuum of Care. Funds will be used to operate the dayroom.

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,237	193
Black/African American:	0	0	0	0	0	0	370	7
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	35	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	116	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,807</b>	<b>284</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,807
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,807
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

2009 1,807

**Accomplishment Narrative**

Funds were used to operate the Guyon Saunders Resource Center (formerly Tyler Street Resource Center) homeless dayroom. The dayroom serves as the first point of contact for services and referrals in the Amarillo Continuum of Care.

**PGM Year:** 2009  
**Project:** 0006 - Food Net Program  
**IDIS Activity:** 2464 - PRPC FoodNet Program  
**Status:** Completed  
**Location:** Community Wide Amarillo, TX 79101  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$24,999.61  
 Drawn Thru Program Year: \$22,922.17  
 Drawn In Program Year: \$22,922.17

**Description:**

Subsidize the preparation and delivery costs of providing a hot meal daily to lower income elderly. Meals are provided at no cost to the homebound senior.

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	7
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>7</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	3
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

2009 34

**Accomplishment Narrative**

Food preparation and delivery subsidized providing daily hot meals to homebound low income elderly. Project delivery provided by the Area Agency on Aging. Projections of unduplicated clients served were based on anticipated client turnover. Fewer clients were provided meal service for a longer period of time rather than a greater number of clients over a shorter period.

**PGM Year:** 2009  
**Project:** 0007 - Jan Werner Adult Day and Health Care  
**IDIS Activity:** 2465 - Jan Werner Adult Day and Health Care  
**Status:** Completed  
**Location:** 3108 S. Fillmore amarillo, TX 79110  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$21,660.30  
 Drawn Thru Program Year: \$18,819.17  
 Drawn In Program Year: \$18,819.17

**Description:**

Subsidize the cost of day health services for low income elderly and disabled adults based on the reimbursement rate set by the Texas Health and Human Services Commission Dept of Aging and Disability Services. Jan Werner is an approved PACE program.

**Proposed Accomplishments**

People (General) : 34

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>8</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009	28	Project subsidized the cost of day health care services for low income elderly and disabled adults based on the reimbursement rate set by the Texas Dept. of Health and Human Services.
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**PGM Year:** 2009  
**Project:** 0008 - Wesley Senior Citizens Program  
**IDIS Activity:** 2466 - Wesley Senior Citizens Program  
**Status:** Completed  
**Location:** 1615 S. Roberts Amarillo, TX 79102  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 12/08/2009

**Financing**

Funded Amount: \$10,000.00  
 Drawn Thru Program Year: \$10,000.00  
 Drawn In Program Year: \$10,000.00

**Proposed Accomplishments**

People (General) : 48

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>24</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	19
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 52 Operational support was provided for the Senior Citizen's Center which makes available educational, social, and recreational activities for shut-ins and active senior citizens. Transportation to the center was provided at no charge to the seniors. Brunch and snacks was provided at no charge. Hot lunch was provided for a small charge.

**PGM Year:** 2009  
**Project:** 0009 - SOS Center  
**IDIS Activity:** 2487 - S.O.S. Center  
**Status:** Completed  
**Location:** 2000 N Spring Amarillo, TX 79107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$37,500.00  
 Drawn Thru Program Year: \$37,500.00  
 Drawn In Program Year: \$37,500.00

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

**Description:**

Subsidize costs of youth center providing evening and summer no cost activities to youth 9 - 17 years of age. Activities include personal development, academic improvement and anti-gang education.

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	35
Black/African American:	0	0	0	0	0	0	16	5
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>43</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	28
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 68 Costs for operation of the Catholic Family Services Students Off the Streets (SOS) Center were subsidized providing evening and summer daytime activities at no cost to youth ages 9-17. Recreational, personal development, academic, and anti-gang programs provided individual development.



**PGM Year:** 2009  
**Project:** 0010 - FAST Program  
**IDIS Activity:** 2468 - FSS FAST Program  
**Status:** Completed  
**Location:** 2400 N Marrs 600 N Buchanan 700 N. Lincoln Amarillo, TX 79107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$7,999.00  
 Drawn Thru Program Year: \$6,887.83  
 Drawn In Program Year: \$6,887.83

**Description:**

Provide supplies and materials for the FAST Program at three locations. Program provides support services and promotes self esteem, educational attainment, communication and leadership. Program targets at-risk children from ages 6 - 14 and their families.

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	205
Black/African American:	0	0	0	0	0	0	66	27
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>232</b>

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	236
Low Mod	0	0	0	89
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 325

Supplies and materials were subsidized for the Family Support Services-Families and Schools Together (FAST) Program operated at three AISD locations. Program provided counseling support services and promoted self esteem, academic achievement, communication and leadership, targeting at-risk students 6-14 years of age and their families.



2009

PROJECT FINANCING WAS SECURED THROUGH A HUD 221(D)(4) CONSTRUCTION PERMANENT LOAN FOR \$3,637,300; TAX CREDIT EXCHANGE FUNDS IN THE AMOUNT OF \$7,899,000; SEARS METHODIST - DEFERRED DEVELOPER FEE \$767,434; AND CDBG FUNDS IN THE AMOUNT OF \$272,500. PROJECT WAS FUNDED AT CLOSING ON NOVEMBER 2, 2010. PROJECT ESTIMATED TO BE COMPLETE BY THE END OF 2011.

**PGM Year:** 2009  
**Project:** 0011 - Wesley Wrestling  
**IDIS Activity:** 2469 - Wesley Club Wrestling Program  
**Status:** Completed  
**Location:** 1615 S. Roberts Amarillo, TX 79102  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$15,000.00  
 Drawn Thru Program Year: \$15,000.00  
 Drawn In Program Year: \$15,000.00

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

**Description:**

Operational support for wrestling program which teaches at-risk youth wrestling techniques and skills in preparation for competition. Program promotes self discipline, determination and confidence.

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	77
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>78</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	32
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 87 Provided operational support for Wesley Community Center's wrestling program which taught at-risk youth wrestling techniques and skills in preparation for competition. Funding paid for wrestling coach's salary and athletic supplies for program.

**PGM Year:** 2009  
**Project:** 0012 - Transportation for the Homeless  
**IDIS Activity:** 2470 - Transportation for the Homeless  
**Status:** Completed  
**Location:** City wide Amarillo, TX 79105  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Initial Funding Date:** 11/12/2009

**Financing**

Funded Amount: \$8,499.75  
 Drawn Thru Program Year: \$8,499.75  
 Drawn In Program Year: \$8,499.75

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

**Description:**

Provide homeless shelters with bus passes for homeless clients to use for job searches, medical, social security, VA and other appointments to assist the homeless to gain stability and self sufficiency.

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	741	114
Black/African American:	0	0	0	0	0	0	216	8
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>971</b>	<b>124</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	971
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>971</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 971 Homeless shelters and Resource Center Dayroom were provided with bus passses for use for client job searches, medical, social security, VA and other appointments. Cost per pass is 75 cents.

**PGM Year:** 2009  
**Project:** 0013 - Title 4-A Local Initiative Assisted Child Care  
**IDIS Activity:** 2471 - Title 4-A Local Initiative Assisted Child Care  
**Status:** Completed  
**Location:** city wide amarillo, TX 79101  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$110,000.00  
 Drawn Thru Program Year: \$110,000.00  
 Drawn In Program Year: \$110,000.00

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

**Description:**

Provide local match for subsidized child care resulting in a 1:2 funding ratio for child care for lower income families. Families may choose their provider within city limits.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	70
Black/African American:	0	0	0	0	0	0	75	13
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>105</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	153
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	314
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 314 Provided local match for the Texas Workforce Commission through the Panhandle Workforce Development Board for subsidized child care resulting in a 1:2 funding ratio augmenting sliding-scale childcare for lower income working families.

**PGM Year:** 2009  
**Project:** 0016 - Emergency Repair  
**IDIS Activity:** 2473 - Emergency Repair  
**Status:** Completed  
**Location:** Citywide Amarillo, TX 79105-1971  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/30/2009

**Financing**

**Funded Amount:** \$401,074.40  
**Drawn Thru Program Year:** \$390,187.40  
**Drawn In Program Year:** \$390,187.40

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	137	51	0	0	137	51	0	0
Black/African American:	50	0	0	0	50	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>190</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>51</b>	<b>0</b>	<b>0</b>
Female-headed Households:	120		0		120			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	95	0	95	0
Low Mod	95	0	95	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	190	0	190	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 190 Program assisted 190 households with repairs. Repairs included accessibility, gas lines, HVAC repair or replacement, electrical work, plumbing, water/sewer lines, and other necessary repairs.

**PGM Year:** 2009  
**Project:** 0017 - Owner Occupied Minor and Major Housing Rehabilitation  
**IDIS Activity:** 2474 - Owner Occupied Minor/Major Rehabilitation  
**Status:** Completed  
**Location:** Citywide Amarillo, TX 79101  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$73,705.00  
 Drawn Thru Program Year: \$73,705.00  
 Drawn In Program Year: \$73,705.00

**Description:**

Provide assistance to low and moderate income homeowners to rehab or reconstruct their home.  
 Homeowners will have a payback ranging from a no interest deferred payment loan to a reverse mortgage for a 5 to 20 year term.

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	2	0	0	0	2	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 8 Eight homes received minor rehab which averaged \$9,213 per home.  
 Zero homes received a major rehab during 2009-10.



**PGM Year:** 2009  
**Project:** 0018 - Canyons Sr. Housing Renovations  
**IDIS Activity:** 2475 - Canyons Retirement Center Renovations  
**Status:** Open  
**Location:** 2200 W 7th Ave Amarillo, TX 79106-6782  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LM-H

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$272,500.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**

Renovate 111 unit affordable senior housing community. Work to include upgrading electrical and mechanical systems, installing appliances, flooring, cabinets, doors, tubs and extending automatic protection system throughout facility. Funding contingent on approval of other funding sources and requires 25% payback of funds at completion if developer fee is received.

**Proposed Accomplishments**

Housing Units : 111

**Actual Accomplishments**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2009  
**Project:** 0021 - Rehab Support  
**IDIS Activity:** 2476 - Rehabilitation Support  
**Status:** Completed  
**Location:** Community Wide Amarillo, TX 79101  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$157,377.08  
 Drawn Thru Program Year: \$107,041.27  
 Drawn In Program Year: \$107,041.27

**Description:**

Staff and operational expenses to support affordable housing programs with application intake, eligibility determination, inspections and construction oversight and monitoring.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009

Staff and operational expenses were paid to support affordable housing programs with application intake, eligibility determination, inspections and construction oversight for the emergency repair, rehab, rental rehab, Jason ave. and CHDO projects.

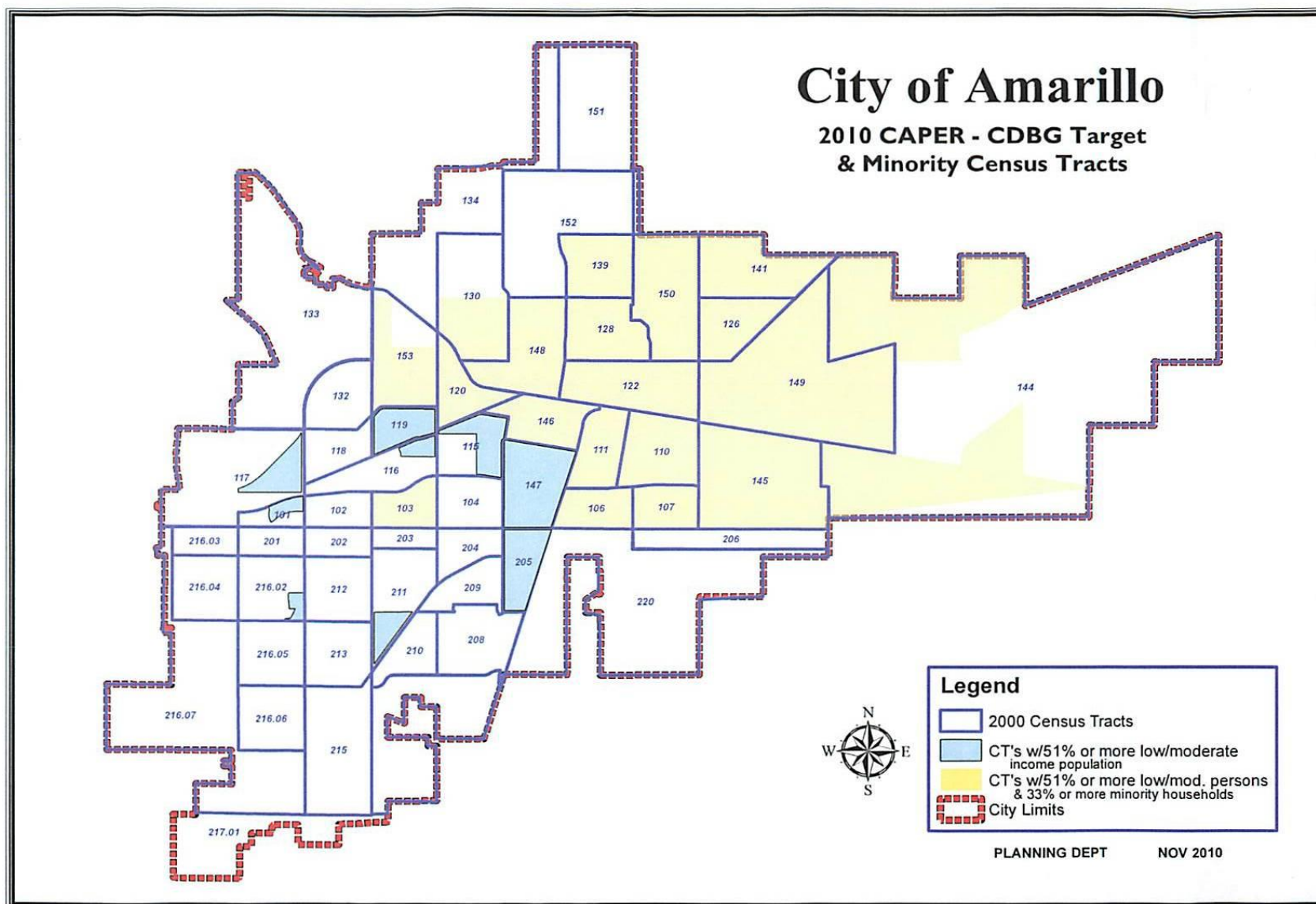
<b>PGM Year:</b>	2009		
<b>Project:</b>	0022 - Code Enforcement Inspector		
<b>IDIS Activity:</b>	2477 - Code Enforcement Inspector		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Target area Amarillo, TX 79101	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Code Enforcement (15)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	12/04/2009	<b>Description:</b>	
<b>Financing</b>			Community Improvement Inspector (position formerly titled Housing Inspector) targets neighborhoods in CDBG target area for enhanced building and zoning code enforcement efforts on substandard structures, weeds, junk vehicles, and accumulations of debris.
Funded Amount:	\$53,834.94		
Drawn Thru Program Year:	\$45,032.98		
Drawn In Program Year:	\$45,032.98		
<b>Proposed Accomplishments</b>			
People (General) :	9,500		
Total Population in Service Area:	6,255		
Census Tract Percent Low / Mod:	75.60		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2009			Community Improvement Inspector within the Building Safety Dept. provided 10,517 inspections for enhanced building and zoning code enforcement in the CDBG target area. Position was formerly titled Housing Inspector. The inspector performed 696 construction-related inspections and 9,822 inspections to address blighting factors, including: 849 zoning violations, 10 condemned/substandard structures, 477 junk vehicles, 6,233 weed violations, and 2,081 junk and debris violations.

<b>PGM Year:</b> 2009			
<b>Project:</b> 0023 - CDBG program Admin.			
<b>IDIS Activity:</b> 2476 - Program Administration			
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	.	<b>Outcome:</b>	
		<b>Matrix Code:</b> General Program Administration (21A)	<b>National Objective:</b>
<b>Initial Funding Date:</b> 12/04/2009		<b>Description:</b>	
<b>Financing</b>		Staff and operational support for the management and administration of the CDBG, ESG, Continuum of Care and HOME programs.	
Funded Amount:	\$362,499.94		
Drawn Thru Program Year:	\$322,177.59		
Drawn In Program Year:	\$322,177.59		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefiting		
		<b>Total Funded Amount:</b>	\$16,632,678.77
		<b>Total Drawn Thru Program Year:</b>	\$16,100,596.73
		<b>Total Drawn In Program Year:</b>	\$1,581,835.34
PR03 - AMARILLO			

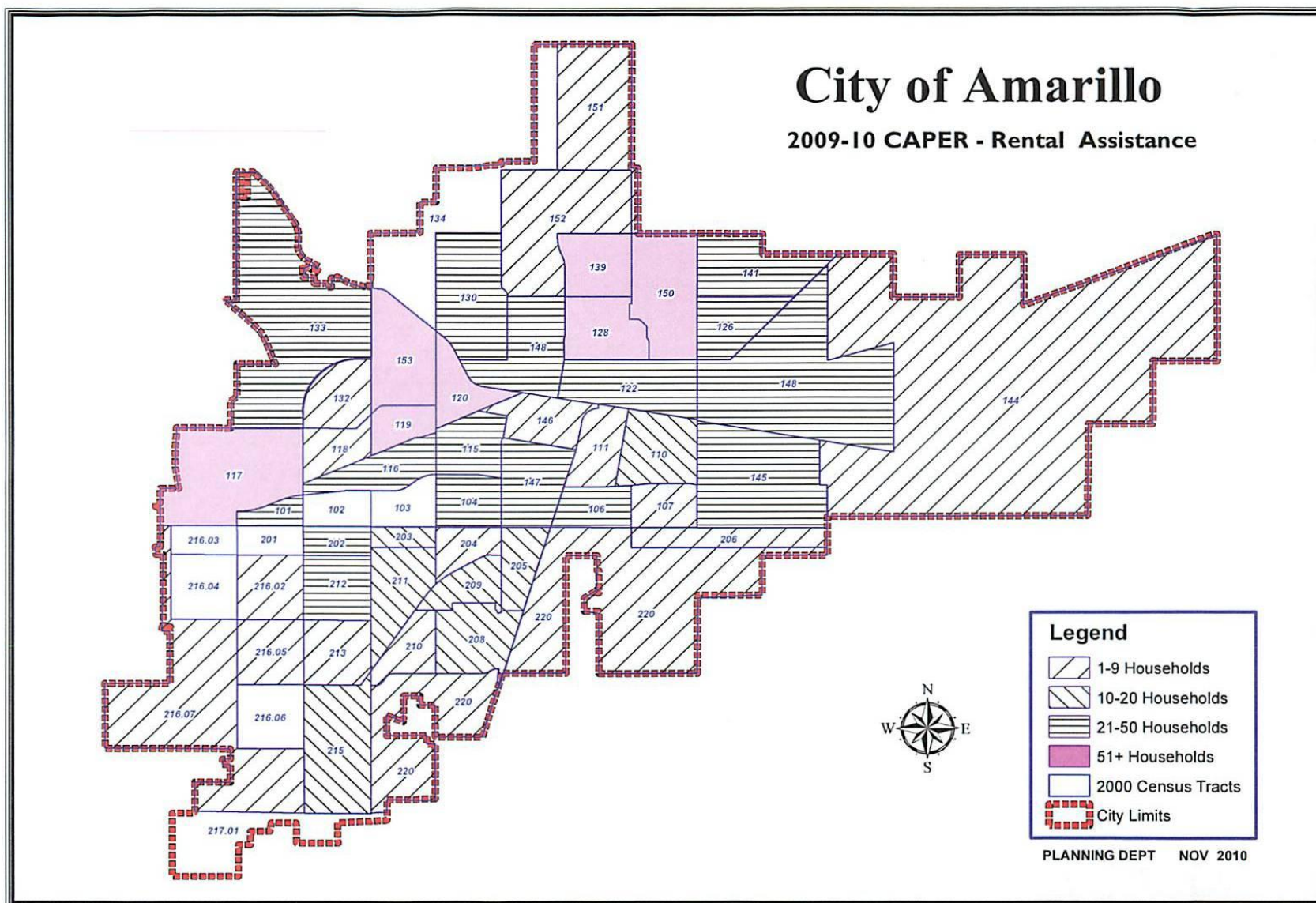
Page: 1 of 1

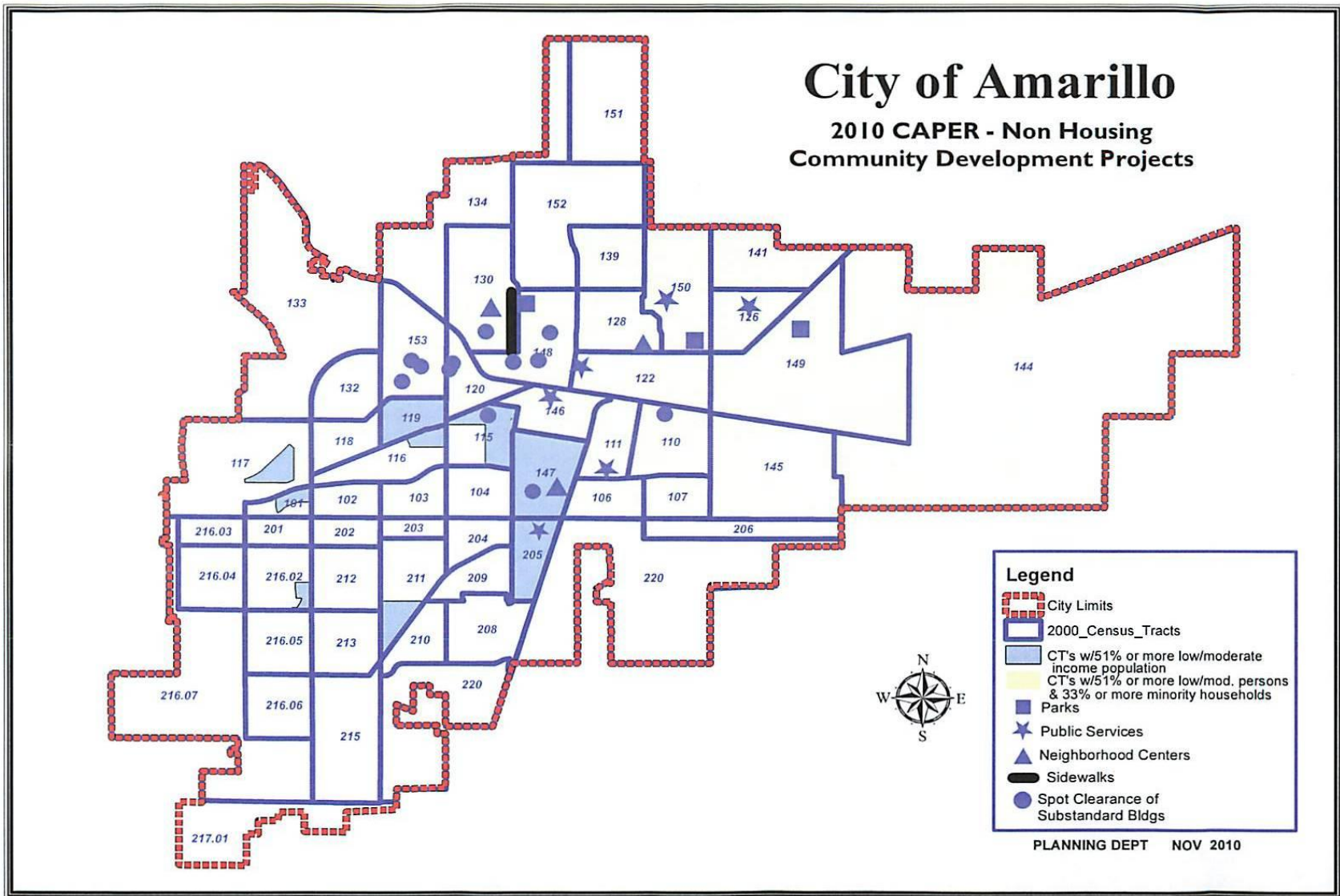
## Attachment 6

### Maps Showing Allocation of Resources within Amarillo, TX





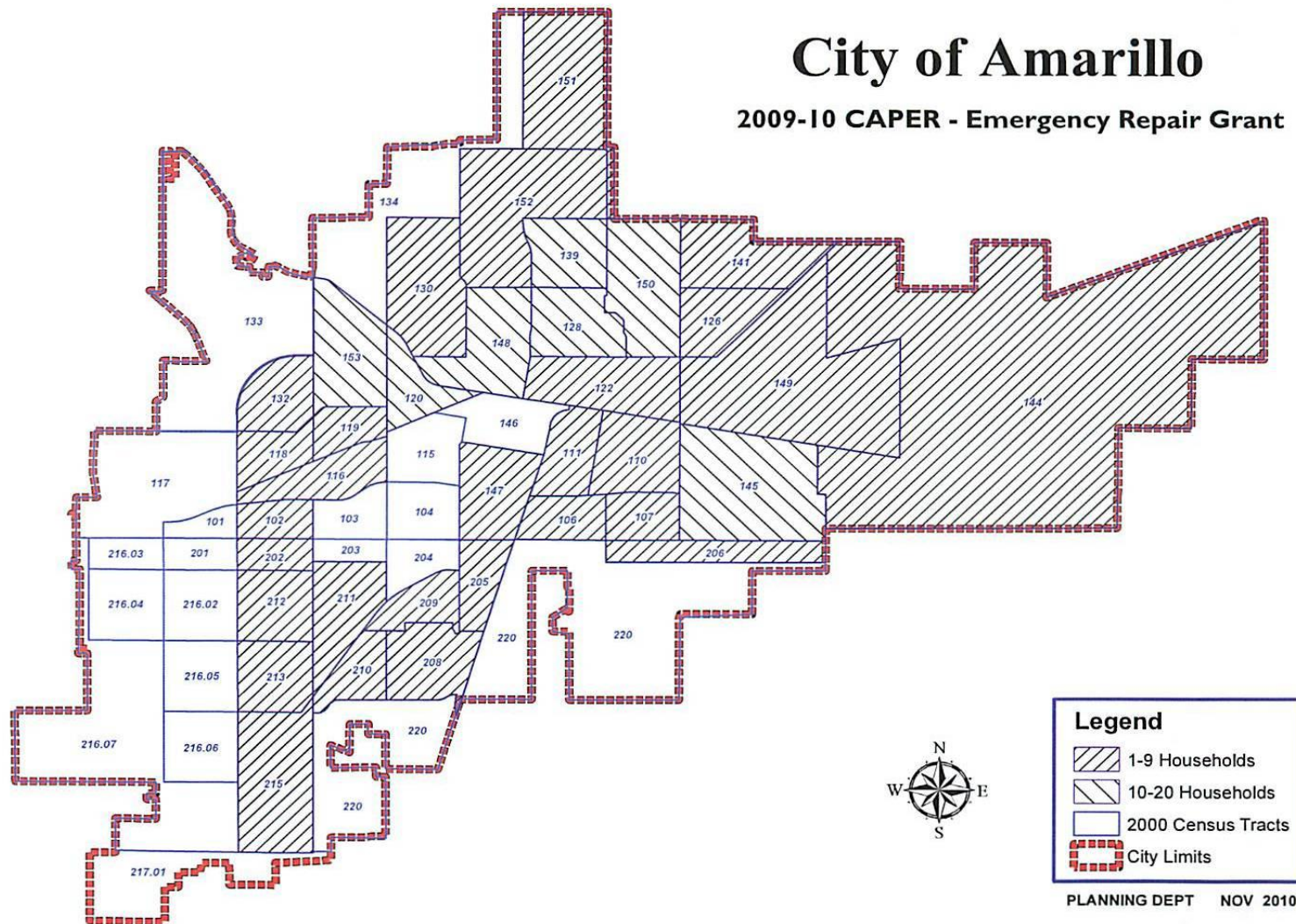


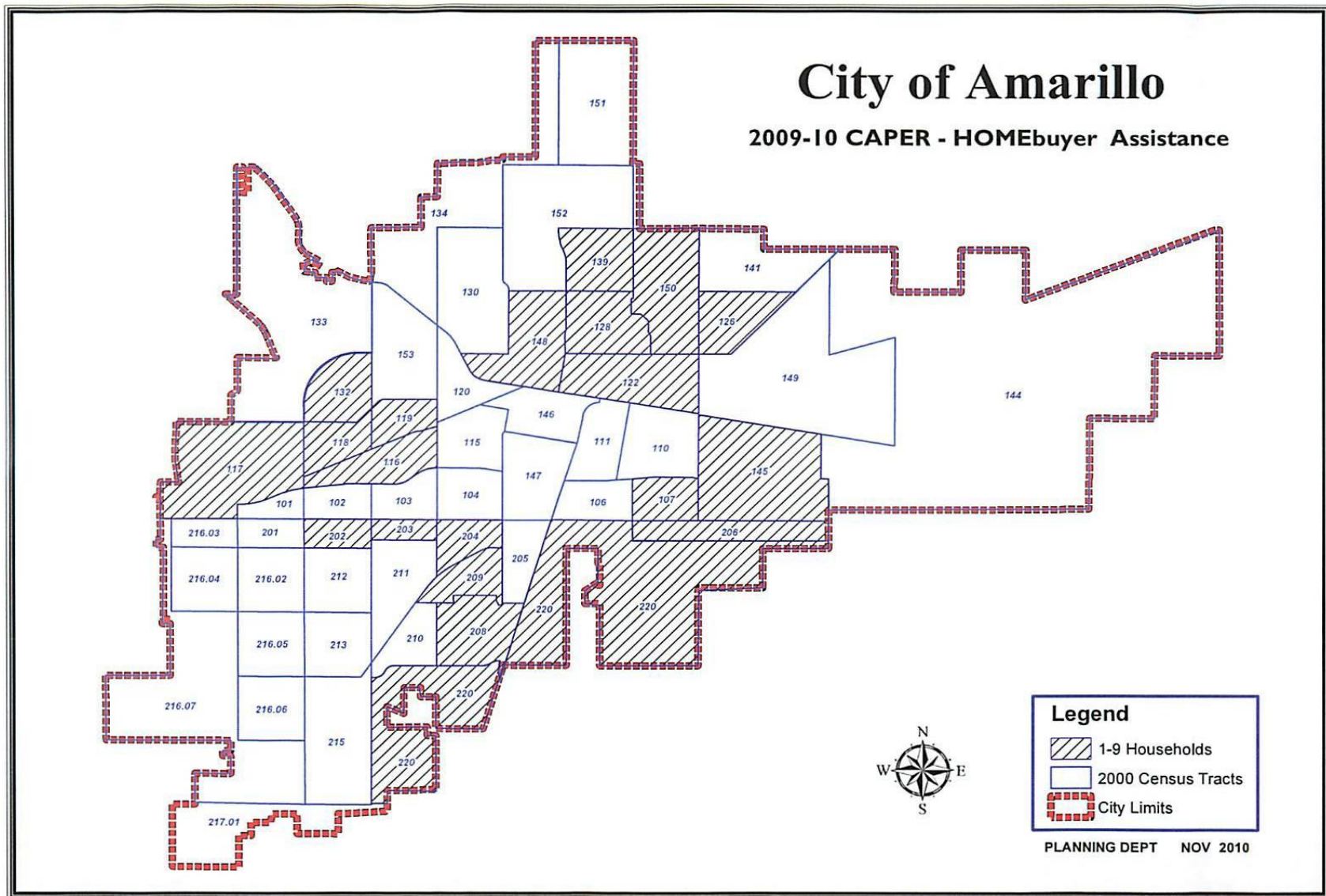




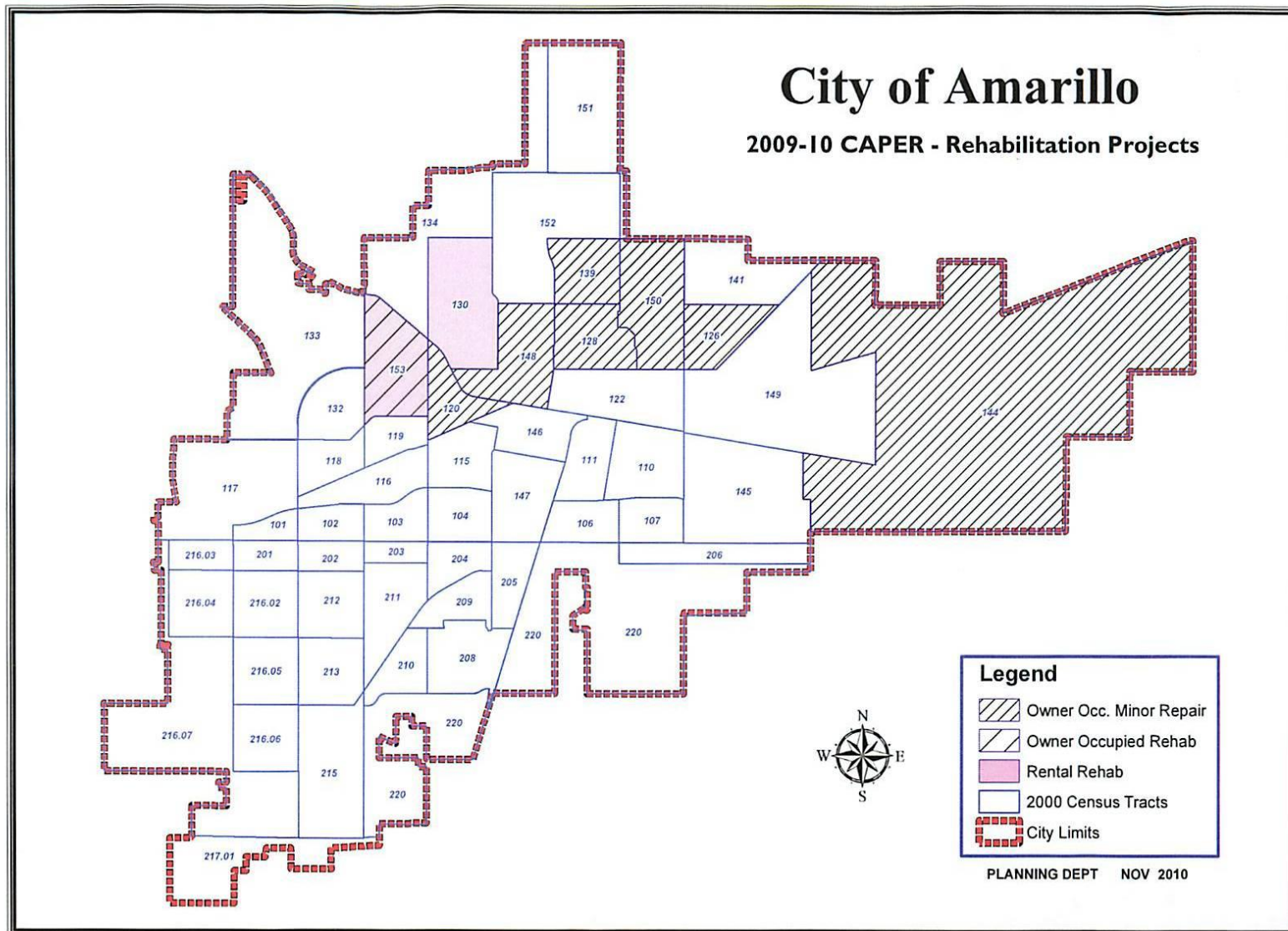
# City of Amarillo

## 2009-10 CAPER - Emergency Repair Grant









## Attachment 7

### Public Notice Newspaper Ad





# CITY OF AMARILLO



## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT NOTICE OF AVAILABILITY

### Community Development Block Grant (CDBG) HOME Investment Partnership Program (HOME)

The Community Development Department of the City of Amarillo has prepared the Consolidated Annual Performance and Evaluation Report for October 1, 2009 through September 30, 2010. The report discusses the accomplishments and performance of each program in relation to the priorities and strategies in the 2005-2010 Consolidated Plan for Housing and Community Development.

#### PUBLIC COMMENT PERIOD NOVEMBER 28 TO DECEMBER 14, 2010

**COPIES ARE AVAILABLE AT THE COMMUNITY DEVELOPMENT OFFICE**  
**809 E. 7TH STREET, ROOM 104**  
**OR AT [www.amarillo.gov/departments/communitydev.html](http://www.amarillo.gov/departments/communitydev.html)**

Copies will be made available in large print or on cassette recording upon request to the Community Development office.

Citizens are encouraged to examine and comment on the report. All comments must be received by 5 p.m., December 14, 2010, in the Community Development office.

The Community Development Advisory Committee (CDAC) will conduct a public hearing to give citizens an opportunity to comment on the accomplishments and performance of CDBG and HOME activities. A summary of all public comments made during the comment period and at the public hearing will be submitted to the Department of Housing and Urban Development.

**PUBLIC HEARING**  
**TUESDAY, DECEMBER 14, 2010 AT 7:00 P.M.**  
**Downtown Library**  
**Conference Rooms A&B**  
**4th and Buckhannon Streets**

**FOR MORE INFORMATION**  
**CALL 378-3023, FAX 378-9389, OR TTD 378-4229**  
**EMAIL: [dorinda.winters@amarillo.gov](mailto:dorinda.winters@amarillo.gov)**

The Amarillo Downtown Library is accessible to individuals with disabilities through its main entry located on the south side (SE 4th Avenue) of the building. An access ramp is located immediately in front of this entry. Parking spaces for individuals with disabilities are available in the south parking lot. The Downtown Library is equipped with restroom facilities, an elevator and communication equipment that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must make a request with the Community Development Department two business days before the meeting by telephoning 808-378-3023 or the City TDD number at 378-4229.